## REVERE HIGH SCHOOL PROJECT EXTENDED FEASIBILITY STUDY SUMMARY & PROJECT SCHEDULE <u>DRAFT</u>

Phase	Task	Firm	Start Date	Duration	End Date	Notes
	PREFERRED SCHEMATIC REPORT		5/1/2023	227	12/14/2023	
	REVISIT BUILDING AND SITE DESIGN	PE	5/1/2023	52		Spend May working out new options
	SITE SURVEY (INCLUDING AMBROSE PARK)	PE				
	SITE INVESTIGATIONS (GEOTECH, GEOENVIRONMENTAL, ACM)	PE				
	CULVERT STUDY	PE				
	PERMITTING & ARTICLE 97 INVESTIGATIONS	PE/LF				
ASE	CONFIRM OPTIONS TO BE CARRIED FOR FINAL PSR	TEAM	6/15/2023	7	6/22/2023	SBC Presentation one of these weeks
FEASIBILITY STUDY - PREFERRED SCHEMATIC REPORT PHASE	UPDATE OPTIONS & PRESENT PROGRESS	TEAM	6/23/2023	76	9/7/2023	Design Team work plan to follow
동	FINAL SCHEDULES & PHASING ESTABLISHED FOR ALL OPTIONS	TEAM	7/23/2023	46	9/7/2023	Consigli re-joins the process in July
٦	FINAL DESIGN DOCUMENTS DUE FOR EACH OPTION	PE	9/8/2023	0	9/8/2023	Drawings, outline specs, reports, etc.
~	DEVELOP PSR REPORT DRAFT	PE/LF	9/9/2023	73	11/21/2023	
은	ESTIMATING	C/PM+C	9/8/2023	20	9/28/2023	
≥	UNRECONCILED ESTIMATES DUE	C/PM+C	9/29/2023	0	9/29/2023	
<u>≅</u>	ESTIMATE RECONCILIATION / VALUE ENGINEERING	TEAM	10/2/2023	10	10/12/2023	
ᇙᅵ	FINAL RECONCILED ESTIMATES DUE	C/PM+C	10/13/2023	0	10/13/2023	
S						
	FINALIZE TOTAL PROJECT BUDGET FOR ALL OPTIONS	LF	10/13/2023	6		Final updates to 3011's
8	DEADLINE TO SUBMIT FINAL PRESENTATIONS	TEAM	10/20/2023	0	10/20/2023	Final distribution to all Committees
ш	FINAL PRESENTATION OF OPTIONS - BUILDING COMMMITTEE	SBC	10/30/2023	4	11/3/2023	Joint meeting w/ SC
2	FINAL PRESENTATION OF OPTIONS - SCHOOL COMMITTEE	SC	10/30/2023	4	11/3/2023	Joint meeting w/ SBC
<u>-</u>	FINAL PRESENTATION OF OPTIONS - CITY COUNCIL	CC	11/6/2023	0	11/6/2023	Meeting not formally scheduled
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5	SELECTION OF PREFERRED OPTION - BUILDING COMMITTEE	SBC	11/13/2023	4		
S	APPROVAL OF PREFERRED OPTION - SCHOOL COMMITTEE	SC	11/13/2023	4		Joint meeting w/ SBC
≧	APPROVAL OF PREFERRED OPTION - CITY COUNCIL	CC	11/20/2023	0	11/20/2023	Meeting not formally scheduled
B	DISTRIBUTION OF COMPLETED PSR REPORT TO ALL	PE/LF	11/21/2023	0	11/21/2023	
ASI	APPROVAL TO SUBMIT PSR - BUILDING COMMITTEE	SBC	11/27/2023	4	12/1/2023	Joint meeting w/ SC
H	APPROVAL TO SUBMIT PSR - SCHOOL COMMITTEE	SC	11/27/2023	4	12/1/2023	Joint meeting w/ SBC
	APPROVAL TO SUBMIT PSR - CITY COUNCIL	CC	12/4/2023	0	12/4/2023	Meeting not formally scheduled
	SUBMIT PSR TO MSBA	LF/PE	12/14/2023	0	12/14/2023	Assumed Dec submission date
	MSBA QUESTIONS & RESPONSES					
	MSBA FACILITIES ASSESSMENT SUB-COMMITTEE MTGS.		1/18/2024	14	2/1/2024	TBD - Plugged dates from 2023 Calendar
	MSBA BOARD OF DIRECTORS MEETING		3/1/2024	0	3/1/2024	TBD - Plugged date from 2023 Calendar
	SCHEMATIC DESIGN		11/21/2023	101	4/24/2024	Design Team to Commence Upon Selection of Preferred Option
έz	DEVELOPMENT OF PREFERRED OPTION		11/21/2023	101	3/1/2024	Lay out Design Team work plan
	FINAL SD DESIGN DOCUMENTS DUE		3/1/2024	0	3/1/2024	
딜	SD ESTIMATING		3/1/2024	21	3/22/2024	
길	FINAL DISTRIBUTION OF SCHEMATIC DESIGN REPORT		3/23/2024	7	3/30/2024	Target Range
₹ [	COMMITTEE AND CITY APPROVAL OF SD		4/10/2024	14	4/24/2024	Target Range
FEASIBILITY STUDY SCHEMATIC DESIGN	SUBMIT SCHEMATIC DESIGN TO MSBA		4/27/2024	0	4/27/2024	TBD - Plugged from 2023 Calendar
FEASIBILITY STUDY - SCHEMATIC DESIGN	MSBA ISSUES PROJECT SCOPE & BUDGET AGREEMENT		5/11/2024	28	6/8/2024	TBD
• •	MSBA BOARD OF DIRECTORS MEETING		6/21/2024	0	6/21/2024	TBD - Plugged from 2023 Calendar
	REVERE DEBT AUTHORIZATION VOTE		7/5/2024	14	7/19/2024	Target Range
E C	DESIGN DEVELOPMENT PHASE		7/19/2024	243	3/19/2025	Approximately 8 Months with Early Release Park/Site Package
DD & CL PHASES	PARK REPLACEMENT 100% DESIGN DOCS & ONSITE EARLY DOCS		12/1/2024	0	12/1/2024	If park needs to be replace in advance
3 ₹	CONSTRUCTION DOCUMENTATION PHASE		3/20/2025	365	3/20/2026	Approximately 12 Months (60%, 90%, Final) with Early Release Packages
S	PARK REPLACEMENT CONSTRUCTION		3/1/2025	153	8/1/2025	3/1 becomes onsite start date IF park doesn't need to be replaced first
4SE	REPLACEMENT PARK OPENING		8/1/2025	0	8/1/2025	2, 2 2223 Otolog start date in park doesn't need to be replaced inst
PHASES						
Z	ONSITE HIGH SCHOOL CONSTRUCTION, TECHNOLOGY, FURNITURE		9/1/2025	1096	9/1/2028	
일	NEW HIGH SCHOOL FULL OCCUPANCY		9/1/2028	0	9/1/2028	New school occupancy w/ temp. parking beginning of 2028 school year
2	10 MONTH POST-OCCUPANCY REPORT PROCESS		6/7/2026	55	8/1/2026	
NO.	OLD HIGH SCHOOL ABATEMENT AND DEMOLITION		9/2/2028	272	6/1/2029	
	FINAL SITEWORK AND PARK REPLACEMENT		11/1/2028	395	12/1/2029	Estimated - TBD based on details
	DEMOBILIZE TEMPORARY/REPLACEMENT PARK		12/1/2029	30	12/31/2029	Estimated - TBD based on details
	MSBA AUDIT PROCESS		12/31/2029	365		Estimated range
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