

REVERE HIGH SCHOOL

Revere, MA



OPM Monthly Project Update Report

June 2024

FS	SD	DD	CD	BIDDING	CONSTRUCTION	CLOSEOUT	SITE
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I. EXECUTIVE SUMMARY

The Project completed the Feasibility Study in the Spring of 2024 via City approval to submit the Schematic Design package to the Massachusetts School Building Authority (“MSBA”) in February. Subsequently, the MSBA approved the submission at the April 24, 2024 MSBA Board of Directors meeting and issued a Project Scope and Budget Agreement to the City of Revere. Amendments to the consultant contracts for LeftField (Owner's Project Manager), Perkins Eastman (Designer) and Consigli (Construction Manager) were approved by the School Building Committee on May 29, 2024 and are in the process of execution by the City, along with the MSBA Project Scope and Budget Agreement. These amendments authorize the consultant team to proceed into the Design Development phase.

The project team formally commenced with the Design Development phase on June 3. There are no issues to note related to schedule or budget: as of the issuance of this report there are no changes to either. The project is proceeding on it's planned schedule.

II. TASKS COMPLETED THROUGH JUNE 2024

The following tasks were completed in the month June 2024:

- 06/04/24 Conservation Commission hearing for ANRAD
- 06/06/24 Internal team debrief related to Conservation Commission hearing
- 06/06/24 Review floor plan updates to kitchen and loading with School
- 06/11/24 Conservation Commission issues ORAD
- 06/11/24 Internal bi-weekly consultant team coordination meeting
- 06/18/24 Bi-weekly site utilities, drainage and stormwater coordination meeting
- 06/19/24 Internal consultant team meeting related to site utilities, drainage, stormwater
- 06/25/24 Internal bi-weekly consultant team coordination meeting
- 06/26/24 Site walk to review existing utilities and drainage
- 06/26/24 School Building Committee meeting

III. TASKS PLANNED FOR JULY 2024

The following tasks are planned for the month of July 2024:

- 07/02/24 Bi-weekly site utilities, drainage and stormwater coordination meeting
- 07/09/24 Internal bi-weekly consultant team coordination meeting
- 07/10/24 Internal permitting and civil engineering coordination meeting

- 07/16/24 Bi-weekly site utilities, drainage and stormwater coordination meeting
- 07/23/24 Internal bi-weekly consultant team coordination meeting
- 07/23/24 Design working group meeting
- 07/24/24 Internal permitting and civil engineering coordination meeting
- 07/24/24 IT/Fiber Service/Building Technology working group meeting
- 07/25/24 City capital projects working group meeting
- 07/25/24 Site/Campus/Athletics working group meeting
- As needed Internal permitting/MEPA coordination meetings
- TBD Coordination meeting with National Grid & MassSave
- TBD Mechanical/Electrical/Plumbing/Sustainability work group meeting
- TBD Financial working group meeting

IV. PROJECT BUDGET OVERVIEW

Services related to the \$4.3m Feasibility Study are complete. As noted in School Building Committee meetings, there is an uncommitted value of \$204,228 remaining in the Feasibility. These values can be seen in the upper grey highlighted cell on the attached project budget summary.

While Design Development services commenced this month, invoices for that work will be submitted and approved in July. There are no expenditures against the \$493,217,901 post-Feasibility project budget at this time.

The project team is aware of the target local budget share and will endeavor to identify concepts and opportunities to achieve that budget as the Design Development phase continues. Final Design Development estimating is scheduled to commence in December of this year, and any Value Engineering options that may be required to achieve the target Revere local budget share will be presented to the School Building Committee in January 2025.

Refer to Attachment A - Total Project Budget Status Report dated June 1, 2024. Please note that the values in budget column D (Committed Costs) reflect the total values of the current Leftfield, Perkins Eastman and Consigli contracts for professional services to support the project. All other post-Feasibility Study budget values have no commitments against them. As items arise for unused budget lines, the School Building Committee will be presented these new commitments for approval and the values will appear in the Committed Costs column.

V. PROJECT SCHEDULE OVERVIEW

The attached Project Schedule is divided into a graphic summary of the Design Development through bid and construction commencement phases, and a gantt chart detailed schedule of the entire project through closeout. As of the issuance of this report, the project is on schedule and there are no known issues. The most significant risk associated with the schedule is completion of the environmental permitting aspect of the project, and as meetings with local and state authorities progress as the Design Development phase moves forward, any potential changes to the schedule will be highlighted in this report and reviewed with the School Building Committee. Please see section VII Current Project Activities for the current status of environmental permitting.

Refer to Attachment B Project Schedule summary, dated June 30, 2024.

VI. CONTRACT AMENDMENTS/BUDGET TRANSFERS

Amendments to the consultant contracts for LeftField (Owner's Project Manager), Perkins Eastman (Designer) and Consigli (Construction Manager) were approved by the School Building Committee on May 29, 2024 and are in the process of execution by the City, along with the MSBA Project Scope and Budget Agreement.

VII. CURRENT PROJECT ACTIVITIES

Environmental Permitting and Design Development

Tasks related to the environmental design and permitting have been underway since the final months of the Feasibility Study. Bi-weekly meetings between City engineers, School facilities, the design team and OPM commenced in June and will continue for the duration of the Design Development phase. These meetings focus on the related tasks of advancing the design of site utilities, drainage, stormwater mitigation and set the stage for pending permitting tasks at the local and state levels.

On June 4th Project representatives attended the Revere Conservation Commission meeting to follow up on the Abbreviated Notice of Resource Area Delineation ("ANRAD") submission, and subsequently on June 11th the Conservation Commission issued an Order of Resource Delineation ("ORAD"). The ORAD is in the process of being recorded at the Registry of Deeds. In summary, this process and the ORAD document confirm what areas on the Wonderland site are subject to protection under the Massachusetts Department of Environmental Protection Wetlands Protection guidelines. The ORAD confirmed that the wetlands area inside of the former dog track racing loop is to be replicated in the final design for the High School. The Project team will be attending a future Conservation Commission meeting (likely in August or September) to present proposed replication layout for approval. This process will lead into required submissions to the Massachusetts

Environmental Protection Act (“MEPA”) starting with an Environmental Notification Form (“ENF”) in September of this year. Additional detail will follow as the team progresses through this complex process.

Design Development

Perkins Eastman is leading the design team into the Design Development phase including revisiting some key items related to the layout of the kitchen and loading areas. These updates were presented to the SBC on June 26, 2024. Mechanical design development is underway and will lead to meetings with School facilities, administration and City engineers regularly in the coming months. Meetings are also underway to further develop site design scope and to coordinate internal building circulation with the School. It is anticipated that additional subsurface investigations will be completed in July and the resulting information will be used to bring further resolution to estimated sitework costs.

VIII. ATTACHMENTS

Attachment A	Total Project Budget Status Report, dated June 30, 2024
Attachment B	Graphic Schedule Summary Through Bidding & Construction Commencement Total Project Schedule
Attachment C	Design Development Working Group Summary

Revere High School Project - Monthly Report Attachment A - Total Project Budget Summary



Period Ending 6/30/2024
MSBA Reimbursement Package N/A
Includes GC/CM Requisition N/A

Current Budget



	PFA Budget [A]	Budget Changes [B]	Rev. PFA Budget [C]	Committed Costs [D]	Expended [E]	Unspent [F]=[D]-[E]	Remaining Budget [G]=[C]-[D]	% Complete (against committed) [H]=[E]/[J]	Exposure / CTC (beyond committed) [I]	Anticipated C @ C [J]=[D]+[I]	Variance (Under / Over) [K]=[C]-[J]
FEASIBILITY STUDY AGREEMENT	\$2,000,000	\$2,300,000	\$4,300,000	\$4,095,772	\$3,773,024	\$322,748	\$204,228		\$0	\$4,095,772	(\$204,228)
OPM Feasibility Study	\$525,000	\$300,861	\$825,861	\$825,861	\$825,861	\$0	\$0	100%	\$0	\$825,861	\$0
A&E Feasibility Study	\$775,000	\$2,025,750	\$2,800,750	\$2,800,750	\$2,541,124	\$259,626	\$0	91%	\$0	\$2,800,750	\$0
Environmental & Site	\$650,000	(\$249,159)	\$400,841	\$399,704	\$399,704	\$0	\$1,137	100%	\$0	\$399,704	(\$1,137)
Other	\$50,000	\$222,548	\$272,548	\$69,457	\$6,335	\$63,122	\$203,091	9%	\$0	\$69,457	(\$203,091)
ADMINISTRATION - OPM FEES	\$13,208,606	\$0	\$13,208,606	\$13,208,606	\$0	\$13,208,606	\$0		\$0	\$13,208,606	\$0
Owner's Project Manager Basic Services	\$13,023,606	\$0	\$13,023,606	\$13,023,606	\$0	\$13,023,606	\$0	0%	\$0	\$13,023,606	\$0
Advertising	\$60,000	\$0	\$60,000	\$60,000	\$0	\$60,000	\$0	0%	\$0	\$60,000	\$0
Other Administrative Costs	\$125,000	\$0	\$125,000	\$125,000	\$0	\$125,000	\$0	0%	\$0	\$125,000	\$0
ARCHITECTURE & ENGINEERING FEES	\$37,946,050	\$0	\$37,946,050	\$37,946,050	\$0	\$37,946,050	\$0		\$0	\$37,946,050	\$0
Design Team Basic Services	\$36,723,050	\$0	\$36,723,050	\$36,723,050	\$0	\$36,723,050	\$0	0%	\$0	\$36,723,050	\$0
Reimbursable and Other Services											
Other Reimbursable Costs	\$400,000	\$0	\$400,000	\$400,000	\$0	\$400,000	\$0	0%	\$0	\$400,000	\$0
Hazardous Materials	\$200,000	\$0	\$200,000	\$200,000	\$0	\$200,000	\$0	0%	\$0	\$200,000	\$0
Geotechnical & Geo-Environmental	\$60,000	\$0	\$60,000	\$60,000	\$0	\$60,000	\$0	0%	\$0	\$60,000	\$0
Site Survey	\$20,000	\$0	\$20,000	\$20,000	\$0	\$20,000	\$0	0%	\$0	\$20,000	\$0
Wetlands	\$200,000	\$0	\$200,000	\$200,000	\$0	\$200,000	\$0	0%	\$0	\$200,000	\$0
Traffic Studies	\$343,000	\$0	\$343,000	\$343,000	\$0	\$343,000	\$0	0%	\$0	\$343,000	\$0
CONSTRUCTION CONTRACT	\$412,522,902	\$0	\$412,522,902	\$513,000	\$0	\$513,000	\$412,009,902		\$412,009,902	\$412,522,902	\$0
Pre-Construction Services	\$516,048	\$0	\$516,048	\$513,000	\$0	\$513,000	\$3,048	0%	\$3,048	\$516,048	\$0
High School Building Construction Trade Costs	\$243,073,237	\$0	\$243,073,237	\$0	\$0	\$0	\$243,073,237	0%	\$243,073,237	\$243,073,237	\$0
Escalation (To Flow Into Trade Lines)	\$29,676,338	\$0	\$29,676,338	\$0	\$0	\$0	\$29,676,338	0%	\$29,676,338	\$29,676,338	\$0
Design & Pricing Contingency (To Flow Into Trade Lines)	\$26,708,704	\$0	\$26,708,704	\$0	\$0	\$0	\$26,708,704	0%	\$26,708,704	\$26,708,704	\$0
GMP - Fee	\$8,240,137	\$0	\$8,240,137	\$0	\$0	\$0	\$8,240,137	0%	\$8,240,137	\$8,240,137	\$0
GMP - Insurance (Builders Risk, Bonds, General Liability Ins.)	\$11,111,177	\$0	\$11,111,177	\$0	\$0	\$0	\$11,111,177	0%	\$11,111,177	\$11,111,177	\$0
CM Contingency	\$10,657,664	\$0	\$10,657,664	\$0	\$0	\$0	\$10,657,664	0%	\$10,657,664	\$10,657,664	\$0
General Conditions & General Requirements	\$28,849,460	\$0	\$28,849,460	\$0	\$0	\$0	\$28,849,460	0%	\$28,849,460	\$28,849,460	\$0
Sitework	\$53,690,137	\$0	\$53,690,137	\$0	\$0	\$0	\$53,690,137	0%	\$53,690,137	\$53,690,137	\$0
MISCELLANEOUS PROJECT COSTS	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000		\$1,100,000	\$1,100,000	\$0
Utility Company Fees	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000		\$300,000	\$300,000	\$0
Testing Services	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000		\$400,000	\$400,000	\$0
Other Project Costs	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000		\$400,000	\$400,000	\$0
FURNISHINGS & EQUIPMENT	\$7,840,000	\$0	\$7,840,000	\$0	\$0	\$0	\$7,840,000		\$7,840,000	\$7,840,000	\$0
Furnishings & Equipment (FF+E)	\$4,410,000	\$0	\$4,410,000	\$0	\$0	\$0	\$4,410,000		\$4,410,000	\$4,410,000	\$0
Technology	\$3,430,000	\$0	\$3,430,000	\$0	\$0	\$0	\$3,430,000		\$3,430,000	\$3,430,000	\$0
OWNER'S CONTINGENCY	\$20,600,342	\$0	\$20,600,342	\$0	\$0	\$0	\$20,600,342		\$20,600,342	\$20,600,342	\$0
Owner's Contingency (soft)	\$2,060,034	\$0	\$2,060,034	\$0	\$0	\$0	\$2,060,034		\$2,060,034	\$2,060,034	\$0
Owner's Construction Contingency (hard)	\$18,540,308	\$0	\$18,540,308	\$0	\$0	\$0	\$18,540,308		\$18,540,308	\$18,540,308	\$0
	\$495,217,901	\$2,300,000	\$497,517,901	\$55,763,428	\$3,773,024	\$51,990,404	\$441,754,472	\$0	\$441,550,244	\$497,313,672	(\$204,228)

REVERE HIGH SCHOOL - Preliminary Project Schedule

June 30, 2024

ID	Task Name	Start	Finish	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
1	Board Authorization	Wed 4/15/20	Wed 4/15/20	◆ Board Authorization																		
2	MSBA Invitation to Conduct a Feasibility Study	Wed 4/15/20	Wed 4/15/20	◆ MSBA Invitation to Conduct a Feasibility Study																		
3	OPM Selection	Wed 7/15/20	Thu 10/22/20	▣ OPM Selection																		
4	OPM RFS	Wed 7/15/20	Wed 7/29/20	▮ OPM RFS																		
5	OPM Proposal Review and Interview	Wed 7/29/20	Mon 10/5/20	■ OPM Proposal Review and Interview																		
6	Execute OPM Contract	Wed 10/21/20	Thu 10/22/20	▮ Execute OPM Contract																		
7	Designer Selection	Thu 11/5/20	Fri 2/26/21	⊞ Designer Selection																		
8	Develop Designer RFS	Thu 11/5/20	Wed 11/18/20	▮ Develop Designer RFS																		
9	Advertise/Issue RFS/Receive & Review Designer Proposals	Wed 11/18/20	Fri 12/18/20	▮ Advertise/Issue RFS/Receive & Review Designer Proposals																		
10	Submit Designer Review Matrix to MSBA and SBC	Fri 12/18/20	Fri 12/18/20	◆ Submit Designer Review Matrix to MSBA and SBC																		
11	Designer Presentation to Revere SBC	Fri 12/18/20	Fri 12/18/20	▮ Designer Presentation to Revere SBC																		
12	MSBA Designer Selection Panel	Tue 1/19/21	Tue 1/19/21	▮ MSBA Designer Selection Panel																		
13	MSBA DSP Interviews Top 3 ranked firms	Fri 2/5/21	Fri 2/5/21	▮ MSBA DSP Interviews Top 3 ranked firms																		
14	Negotiate/Execute Design Services Contract	Mon 2/8/21	Fri 2/26/21	▮ Negotiate/Execute Design Services Contract																		
15	Designer Contract Received by MSBA	Fri 2/26/21	Fri 2/26/21	◆ Designer Contract Received by MSBA																		
16	Feasibility Study	Mon 3/1/21	Fri 9/3/21	▣ Feasibility Study																		
17	Develop Educational Program and Space Program	Mon 3/1/21	Fri 5/21/21	▮ Develop Educational Program and Space Program																		
18	School Committee Educational Program and Space Program Approval	Tue 6/15/21	Tue 6/15/21	▮ School Committee Educational Program and Space Program Approval																		
19	MSBA Kickoff Meeting	Wed 3/10/21	Wed 3/10/21	◆ MSBA Kickoff Meeting																		
20	Chapter 74 and CTE Programs Viability Form	Mon 3/1/21	Thu 4/22/21	▮ Chapter 74 and CTE Programs Viability Form																		
21	Develop and Analyze Preliminary Options and Criteria	Mon 3/1/21	Fri 7/9/21	▮ Develop and Analyze Preliminary Options and Criteria																		
22	SBC Vote to Approve Submittal of PDP	Thu 7/1/21	Thu 7/1/21	▮ SBC Vote to Approve Submittal of PDP																		
23	Submit PDP to MSBA	Fri 7/2/21	Fri 7/2/21	▮ Submit PDP to MSBA																		
24	MSBA PDP Review	Tue 7/6/21	Mon 8/23/21	▮ MSBA PDP Review																		
25	Address PDP Comments	Mon 8/23/21	Fri 9/3/21	▮ Address PDP Comments																		

REVERE HIGH SCHOOL - Preliminary Project Schedule

June 30, 2024

ID	Task Name	Start	Finish	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
86	CM at Risk Procurement	Wed 4/6/22	Tue 6/21/22																			
97	Trade Sub-Contractor Pre-Qualifications	Mon 6/16/25	Thu 12/4/25																			
122	Permitting and Regulatory Filing Requirements	Mon 12/4/23	Fri 7/4/25																			
141	Bid Phases	Mon 7/7/25	Fri 10/3/25																			
144	Construction	Mon 3/3/25	Tue 8/1/28																			
148	Closeout	Tue 8/1/28	Fri 2/2/29																			
155	School Opening	Tue 8/1/28	Tue 8/8/28																			
156	Project Closeout Phase	Tue 8/1/28	Tue 9/18/29																			
162	Demo of Existing Building & Final Sitework	Mon 9/4/28	Fri 3/2/29																			



Revere High School Project

Monthly Report Attachment C - Design Development Working Groups

	<u>Client Point Person</u>	<u>Client Participants</u>	<u>Next</u>	<u>Frequency</u>
Design (Interior & Exterior)	Susan Gravellese	Don Ciaramella, Richard Gallucci, Michael Piccardi, Christopher Bowen, Leena Maria Rockwood, Dr. Kelly, Stacey Rizzo	7/23/2024	Monthly
MEP/Sustainability Group	Carl Svendsen	Juan Jaramillo, TBD Student Senate Candidate	Pending National Grid Meeting & MassSave meetings	Monthly
Site, Campus & Athletics	Michael Hinojosa (Parks & Rec)	Carl Svendsen, Frank Shea (Athletic Director), St. Mg. Callendar (JROTC), Tom Skwierawski, John Stamatopoulos	7/25/2024	Monthly
Site Utilities	Nick Rystrom	Don Ciaramella, Chris Ciaramella, Carl Svenson	7/16/2024	Bi-Weekly; Tuesdays
City Planning (Commuter Rail, NatGrid)	Tom Skwierawski	Claudia Correa, Mayor Keefe (as needed)	7/25/2024	Monthly; 4th Thursday
Public Relations: MEPA, Website, Media	Claudia Correa	Richard Gallucci, John Lynds, Paul Amato, Don Martelli	TBD	As needed
IT, Fiber Service, Building Tech, Security	Jonathan Ferrara	Steve Staff, Carl Svendsen, Christopher Bowen, Police/SRO, Fire, EMS, Anthony Cogliandro	7/24/2024	TBD
Finance	Richard Viscay	Marc Silvestri	TBD	Monthly prior to SBC meeting

District Name	Revere	MSBA ID	201802480505
School Name	Revere High	Project Name	
OPM Firm Name	Leftfield, LLC	School Building Committee Representative	Dr. Dianne Kelly
Project Director	James Riefstahl	Total Project Budget (ProPay)	\$2,000,000
Designer Firm Name	Perkins Eastman/DPC	Encumbered (Reporting Period)	\$0
Principal	Lawrence Bradford Perkins	Encumbered (to Date)	\$4,031,952
General Contractor Firm Name	Consigli Construction Company, Inc.	Total Project Invoices Received (to Date)	\$4,004,821
General Contractor Contact Name	James D Hervol	Project Completion Percentage	93%

OPM Leftfield, LLC

Progress Report as of Date 6/30/2024

Contract Summary

Original Contract Amount	\$400,000
Contract Amendments (to Date)	5
Value of Contract Amendments (to Date)	\$425,861
Total Contract Amount	\$825,861
Contract Amendments as Percentage of Original Contract Amount	106.5%

Payment Summary

Total Contract Amount	\$825,861
Invoices Paid (to Date)	\$825,861
Invoices Received (Reporting Period)	\$0
Contract Amount Remaining	\$0

OPM Activities (Reporting Period)	-06/03/24	Project Meeting With City Representatives
	-06/04/24	Project Team/Design Meeting
	-06/07/24	Project Team/Design Meeting
	-06/10/24	Project Meeting With City Representatives
	-06/11/24	Project Team/Design Meeting
	-06/14/24	Project Team/Design Meeting
	-06/17/24	Project Meeting With City Representatives
	-06/18/24	Project Team/Design Meeting
	-06/21/24	Project Team/Design Meeting
	-06/24/24	Project Meeting With City Representatives
	-06/25/24	Project Team/Design Meeting
-06/28/24	Project Team/Design Meeting	

Project Budget Status Refer to the attached total project budget report and cash flow charts dated June 30, 2024.

MSBA Closeout Status

Potential Issues

DESIGNER

Perkins Eastman/DPC

Progress Report as of Date 6/30/2024

Contract Summary

Original Contract Amount	\$1,470,450
Contract Amendments (to Date)	2
Value of Contract Amendments (to Date)	\$1,393,422
Total Contract Amount	\$2,863,872
Contract Amendments as Percentage of Original Contract Amount	94.8%

Payment Summary

Total Contract Amount	\$2,863,872
Invoices Paid (to Date)	\$2,772,921
Invoices Received (Reporting Period)	\$0
Contract Amount Remaining	\$90,951

MBE/WBE

MBE Percentage	5.3%
MBE Actual	13.0%
WBE Percentage	10.3%
WBE Actual	35.4%

Workforce Participation

Total Hours	309
Minority Hours	136
Minority Percentage	15.3%
Minority Workforce Participation	69.4%
Female Hours	173
Female Percentage	6.9%
Female Workforce Participation	56.0%

RFIs and Submittals

RFIs Issued (Reporting Period)

Total RFIs Issued (to Date) 0

Remaining Open RFIs – Past 30 Days

Notes

Remaining Open RFIs – Past 60 Days

Notes

Remaining Open RFIs – Past 90 Days

Notes

Submittals Received (Reporting Period)

Total Submittals Received (to Date) 0

Submittals Reviewed (Reporting Period)

Total Submittals Reviewed (to Date) 0

Comments (Remaining Open Submittals)

Phase	Approved	Project Vote Pending	Phase Scheduled Completion Date	9/7/2024
Designer Activities (Reporting Period)	-06/03/24	Project Meeting With City Representatives		
	-06/04/24	Project Team/Design Meeting		
	-06/07/24	Project Team/Design Meeting		
	-06/10/24	Project Meeting With City Representatives		
	-06/11/24	Project Team/Design Meeting		
	-06/14/24	Project Team/Design Meeting		
	-06/17/24	Project Meeting With City Representatives		
	-06/18/24	Project Team/Design Meeting		
	-06/21/24	Project Team/Design Meeting		
	-06/24/24	Project Meeting With City Representatives		
	-06/25/24	Project Team/Design Meeting		
-06/28/24	Project Team/Design Meeting			

30 Day Look Ahead

Commissioning Consultant

Commissioning Consultant Status

GENERAL CONTRACTOR Consigli Construction Company, Inc.

Progress Report as of Date 6/30/2024

Contract Summary

Original Contract Amount (including CM-At-Risk Amendments)

Change Orders (to Date)

Value of Change Orders (to Date)

Total Contract Amount

Procurement Type

CM-at-Risk

Change Orders as Percentage of Original Contract Amount

Pending Change Orders

Change Order Status

Payment Summary

Total Contract Amount

Invoices Paid (to Date)

Invoices Received (Reporting Period)

Contract Amount Remaining

MBE/WBE

MBE Percentage

MBE Actual

WBE Percentage

WBE Actual

Workforce Participation

Total Hours

Minority Hours

Minority Percentage

Minority Workforce Participation

Female Hours

Female Percentage

Female Workforce Participation

Schedule Assessment

Notice to Proceed Date

Physical Progress

Substantial Completion Date (Reported)

Substantial Completion Date (Contract)

Substantial Completion Date (Certificate)

Construction Progress (Reporting Period)

30 Day Look Ahead

Overall Schedule Assessment

Problems Identified (Schedule or Construction)

Quality Control

Safety Compliance

Number of Claims (to Date)

Value of Claims (to Date)

Comments

Recorded Manpower (Reporting Period)

Contractor Closeout Status

Certification

The undersigned hereby certifies that, to the best of his/her knowledge, the information contained in this monthly report and attached hereto are true and accurate.

Project Director/Project Manager

Linda E. Liporto

Print Name



Signature

July 12, 2024

Date