

REVERE HIGH SCHOOL

Revere, MA



OPM Monthly Project Update Report

October 2024

FS	SD	DD	CD	BIDDING	CONSTRUCTION	CLOSEOUT	SITE
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I. EXECUTIVE SUMMARY

The project team formally commenced with the Design Development phase on June 3. There are no issues to note related to schedule or budget: as of the issuance of this report both are being maintained with no changes. Internal project activities are focused upon the advancement of site design, follow-up related to the Expanded Environmental Notification Form submission to MEPA, production of design updates for the School Building Committee, production and event planning for two Community Forums, site logistics planning for 2025 Phase 1 site demolition and prep, and general advancement of the building design including meeting with IT staff and various user groups.

II. TASKS COMPLETED THROUGH OCTOBER 2024

The following tasks were completed in the month of October 2024:

- 10/01/24 Bi-weekly site utilities, drainage and stormwater coordination meeting
- 10/02/24 Internal consultant team coordination and permitting/MEPA
- 10/03/24 Focus Group Meeting: Lockers
- 10/07/24 MEPA Scoping Session Internal Prep
- 10/08/24 Internal bi-weekly consultant team coordination meeting
- 10/08/24 MEPA Scoping Session Meeting
- 10/09/24 MEPA Scoping Session Site Visit
- 10/09/24 User Group Meetings
- 10/15/24 Bi-weekly site utilities, drainage and stormwater coordination meeting
- 10/16/24 Internal permitting and civil engineering coordination meeting
- 10/16/24 User Group Meetings
- 10/17/24 User Group Meetings
- 10/22/24 Design Working Group Meeting
- 10/22/24 Internal bi-weekly consultant team coordination meeting
- 10/23/24 Community Update Public Forum DD#2
- 10/25/24 Finance Working Group Meeting
- 10/28/24 Coordination Meeting w/ IT Staff
- 10/28/24 Coordination Meeting w/ City Staff Related to Ongoing Capital Projects
- 10/30/24 School Building Committee Update

III. TASKS PLANNED FOR NOVEMBER 2024

The following tasks are planned for the month of November 2024:

- 11/04/24 Finance Working Group Meeting
- 11/05/24 Internal bi-weekly consultant team coordination meeting
- 11/12/24 Bi-weekly site utilities, drainage and stormwater coordination meeting
- 11/13/24 Internal permitting team update
- 11/18/24 Finance Working Group Meeting
- 11/19/24 Design Working Group Meeting
- 11/20/24 School Building Committee Update
- 11/25/24 Coordination meeting with RHS Facilities Staff
- 11/25/24 Coordination meeting with Police, Fire and Facilities
- 11/26/24 Internal bi-weekly consultant team coordination meeting

IV. PROJECT BUDGET OVERVIEW

Services related to the \$4.3m Feasibility Study are complete. As noted in School Building Committee meetings, there is an uncommitted value of \$204,228 remaining in the Feasibility. These values can be seen in the upper grey highlighted cell on the attached project budget summary. LeftField has been notified by the Designer that there might be some remaining un-submitted invoices against the Feasibility Study budget. Any remaining invoices will be reviewed with the City and School Building Committee.

Invoices for October work will be submitted and approved in November. Expenditures against the \$493,217,901 post-Feasibility project budget totaled \$1,161,686 in October and are being compiled for November submission.

The project team is aware of the target local budget share and will endeavor to identify concepts and opportunities to achieve that budget as the Design Development phase continues. The Project team is in discussions related to the optimal timing to complete the Design Development phase and perform milestone estimates and updates. It is possible that the Team recommends allowing the Design Team to complete estimating drawings later in December than originally planned, and pushing the estimating process into January 2025 (as opposed to mid/late December). In the event the team recommends proceeding in this manner, details will be reviewed with the City and School Building Committee and schedules will be updated. In the event that estimating occurs in January and final Design Development presentations occurs in February, the remaining deliverables schedule for

subsequent Construction Document phases will be held, and the overall critical path of construction and completion will be held.

Refer to Attachment A - Total Project Budget Status Report dated October 31, 2024. Please note that the values in budget column D (Committed Costs) reflect the total values of the current Leftfield, Perkins Eastman and Consigli contracts for professional services to support the project. All other post-Feasibility Study budget values have no commitments against them. As items arise for unused budget lines, the School Building Committee will be presented these new commitments for approval and the values will appear in the Committed Costs column.

V. PROJECT SCHEDULE OVERVIEW

The attached Project Schedule is divided into a graphic summary of the Design Development through bid and construction commencement phases, and a gantt chart detailed schedule of the entire project through closeout. As of the issuance of this report, the project is on schedule and there are no known issues. The most significant risk associated with the schedule is completion of the environmental permitting aspect of the project, and as meetings with local and state authorities progress as the Design Development phase moves forward, any potential changes to the schedule will be highlighted in this report and reviewed with the School Building Committee. Please see section VII Current Project Activities for the current status of environmental permitting.

Refer to Attachment B Project Schedule summary, dated October 31, 2024.

VI. CONTRACT AMENDMENTS/BUDGET TRANSFERS

Amendments to the consultant contracts for LeftField (Owner's Project Manager), Perkins Eastman (Designer) and Consigli (Construction Manager) were approved by the School Building Committee on May 29, 2024 and were executed by the City, along with the MSBA Project Scope and Budget Agreement on May 24 and July 24, 2024.

At the October School Building Committee meeting, Consigli contract amendment #3 was approved and authorized the installation of a site fence along the front side of the property. Subsequent fencing on the sides and rear of the site will be installed at a later date. The value for the initial fence work has been awarded against the construction budget value. This work will commence in November and be complete by Thanksgiving.

VII. CURRENT PROJECT ACTIVITIES

Environmental Permitting and Design Development

The Expanded Environmental Notification Form (“EENF”) was submitted on September 16th, and requested supplemental information was submitted to MEPA on October 25th. Both public forums (September 25th October 23^d) were held as hybrid in-person and Zoom seminars, and were broadcast live on RevereTV. Subsequently the Team has been in communication with MEPA related to ongoing questions and comments received from both the Public and from state regulators. To date there are no impactful issues to noted, and the Team anticipates a successful completion of the EENF process in November.

Design Development

A number of meetings with various staff groups were held on October 9th, 16th, 17th and 28th. These meetings serve to better coordinate how various spaces in the building will be used and assist the Design Team in capturing all project scope required for the pending Design Development estimating process. Additionally, the Design Team and OPM have been working on updates related to the building MEP/Fp systems as they related to site utilities, fuel options and anticipated State and Federal reimbursement opportunities. It is anticipated that meetings with RHS Facilities, energy providers, and the Fire and Police Departments will occur in November and serve to hone in on final parameters for the building's design. Site design development has also been ongoing.

On-Site Activities

The OPM, Design Team and City Engineering have been periodically onsite and are tracking some details about water flow in the Eastern County ditch that relate to the ongoing MEPA process. Water level sensors have been installed by the City downstream of the Wonderland site (towards the marsh area) and the Project Team is deploying level sensors along the Eastern County Ditch onsite. The Phase II environmental site assessment process became underway in October and will continue into early November. This process includes the drilling of test wells for the geothermal heating/cooling system as well as geo-technical and geo-environmental soil testing across the site. A report summarizing the findings will be released in November and will assist in more detailed pricing efforts at the conclusion of the Design Development phase. In November, the front-side temporary fence will be installed. Per direction of the City, the OPM has kept the on-site maintenance tenant updated and will communicate any issues as they arise.

VIII. ATTACHMENTS

Attachment A	Total Project Budget Status Report, dated October 31, 2024
Attachment B	Graphic Schedule Summary Through Bidding & Construction Commencement
Attachment C	Total Project Schedule

Revere High School Project - BUDGET TRACKING

MSBA ID: 201802480505

Revere High School - Design Development
 Project Director / Manager: Lynn Stapleton / Brian Dakin / Linda Liporto

Period Ending 10/31/2024
 MSBA Reimbursement Package 14
 Includes GC/CM Requisition Precon #21

Proposed Budget



	PFA Budget	Budget Changes	Rev. PFA Budget	Committed			Remaining Budget	% Complete	Exposure / CTC	Anticipated	Variance
				Costs	Expended	Unspent					
	[A]	[B]	[C]	[D]	[E]	[F]=[D]-[E]	[G]=[C]-[D]	[H]=[E]/[J]	[I]	[J]=[D]+[I]	[K]=[C]-[J]
0000 0000 FEASIBILITY STUDY AGREEMENT	\$2,000,000	\$2,300,000	\$4,300,000	\$4,095,772	\$4,004,554	\$91,218	\$204,228		\$0	\$4,095,772	(\$204,228)
0001 0000 OPM Feasibility Study	\$525,000	\$300,861	\$825,861	\$825,861	\$825,861	\$0	\$0	100%	\$0	\$825,861	\$0
0002 0000 A&E Feasibility Study	\$775,000	\$2,025,750	\$2,800,750	\$2,800,750	\$2,772,921	\$27,829	\$0	99%	\$0	\$2,800,750	\$0
0003 0000 Environmental & Site - Feasibility Study	\$650,000	(\$249,159)	\$400,841	\$399,704	\$399,437	\$267	\$1,137	100%	\$0	\$399,704	(\$1,137)
0004 0000 Other - Feasibility Study	\$50,000	\$222,548	\$272,548	\$69,457	\$6,335	\$63,122	\$203,091	9%	\$0	\$69,457	(\$203,091)
0100 0000 ADMINISTRATION	\$13,208,606	\$0	\$13,208,606	\$13,208,606	\$1,181,120	\$12,027,486	\$0		\$0	\$13,208,606	\$0
0101 0000 Legal Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0102 0000 Owner's Project Manager Basic Services											
0102 0400 Design Development	\$1,889,791	\$0	\$1,889,791	\$1,889,791	\$1,181,120	\$708,671	\$0	63%	\$0	\$1,889,791	\$0
0102 0500 Construction Contract Docs	\$3,779,582	\$0	\$3,779,582	\$3,779,582	\$0	\$3,779,582	\$0	0%	\$0	\$3,779,582	\$0
0102 0600 Bidding	\$314,965	\$0	\$314,965	\$314,965	\$0	\$314,965	\$0	0%	\$0	\$314,965	\$0
0102 0700 Construction Contract Administration	\$6,299,303	\$0	\$6,299,303	\$6,299,303	\$0	\$6,299,303	\$0	0%	\$0	\$6,299,303	\$0
0102 0800 Closeout	\$314,965	\$0	\$314,965	\$314,965	\$0	\$314,965	\$0	0%	\$0	\$314,965	\$0
0102 0900 Extra Services	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$0	0%	\$0	\$150,000	\$0
0102 1000 Reimbursable & Other Services	\$25,000	\$0	\$25,000	\$25,000	\$0	\$25,000	\$0	0%	\$0	\$25,000	\$0
0102 1100 Cost Estimating	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$0	0%	\$0	\$150,000	\$0
0103 0000 Advertising	\$60,000	\$0	\$60,000	\$60,000	\$0	\$60,000	\$0	0%	\$0	\$60,000	\$0
0104 0000 Permitting Fees	\$100,000	\$0	\$100,000	\$100,000	\$0	\$100,000	\$0	0%	\$0	\$100,000	\$0
0199 0000 Other Administrative Costs	\$125,000	\$0	\$125,000	\$125,000	\$0	\$125,000	\$0	0%	\$0	\$125,000	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$37,946,050	\$0	\$37,946,050	\$37,946,050	\$5,289,193	\$32,656,857	\$0		\$0	\$37,946,050	\$0
0201 0000 Basic Services											
0201 0400 Design Development	\$8,810,820	\$0	\$8,810,820	\$8,810,820	\$5,286,493	\$3,524,327	\$0	60%	\$0	\$8,810,820	\$0
0201 0500 Construction Contract Documents	\$11,012,230	\$0	\$11,012,230	\$11,012,230	\$0	\$11,012,230	\$0	0%	\$0	\$11,012,230	\$0
0201 0600 Bidding	\$1,100,000	\$0	\$1,100,000	\$1,100,000	\$0	\$1,100,000	\$0	0%	\$0	\$1,100,000	\$0
0201 0700 Construction Contract Administration	\$15,400,000	\$0	\$15,400,000	\$15,400,000	\$0	\$15,400,000	\$0	0%	\$0	\$15,400,000	\$0
0201 0800 Closeout	\$400,000	\$0	\$400,000	\$400,000	\$0	\$400,000	\$0	0%	\$0	\$400,000	\$0
0203 0000 Reimbursable and Other Services											
0203 9900 Other Reimbursable Costs	\$400,000	\$0	\$400,000	\$400,000	\$0	\$400,000	\$0	0%	\$0	\$400,000	\$0
0204 0000 Sub-Consultants											
0204 0200 Hazardous Materials	\$200,000	\$0	\$200,000	\$200,000	\$0	\$200,000	\$0	0%	\$0	\$200,000	\$0
0204 0300 GeoTechnical & Geo-Environmental	\$60,000	\$0	\$60,000	\$60,000	\$0	\$60,000	\$0	0%	\$0	\$60,000	\$0
0204 0400 Site Survey	\$20,000	\$0	\$20,000	\$20,000	\$2,700	\$17,300	\$0	14%	\$0	\$20,000	\$0
0204 0500 Wetlands	\$200,000	\$0	\$200,000	\$200,000	\$0	\$200,000	\$0	0%	\$0	\$200,000	\$0
0204 1200 Traffic Studies	\$343,000	\$0	\$343,000	\$343,000	\$0	\$343,000	\$0	0%	\$0	\$343,000	\$0
0500 0000 CONSTRUCTION CONTRACT	\$412,522,902	\$0	\$412,415,204	\$620,698	\$162,000	\$458,698	\$3,048		\$0	\$620,698	(\$3,048)
0501 0000 Pre-Construction Services	\$516,048	\$0	\$516,048	\$513,000	\$162,000	\$351,000	\$3,048	32%	\$0	\$513,000	(\$3,048)
0502 0000 Construction	\$411,899,156	\$0	\$411,899,156								
0502 0010 GMP - Fee	\$2,627	\$0	\$2,627	\$2,627	\$0	\$2,627	\$0	0%	\$0	\$2,627	\$0
0502 0020 GMP - Insurance (SDI, BR, Bonds, GLI)	\$3,522	\$0	\$3,522	\$3,522	\$0	\$3,522	\$0	0%	\$0	\$3,522	\$0
0502 0030 CM Contingency	\$2,958	\$0	\$2,958	\$2,958	\$0	\$2,958	\$0	0%	\$0	\$2,958	\$0
0502 3100 Temporary Fencing	\$98,591	\$0	\$98,591	\$98,591	\$0	\$98,591	\$0	0%	\$0	\$98,591	\$0
0508 0000 Change Orders	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000		\$1,100,000	\$1,100,000	\$0
0601 0000 Utility Company Fees	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000		\$300,000	\$300,000	\$0
0602 0000 Testing Services	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000		\$400,000	\$400,000	\$0
0603 0000 Swing Space/Modulars	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0699 0000 Other Project Costs	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000		\$400,000	\$400,000	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$7,840,000	\$0	\$7,840,000	\$0	\$0	\$0	\$7,840,000		\$7,840,000	\$7,840,000	\$0
0701 0000 Furnishings & Equipment (FF+E)	\$4,410,000	\$0	\$4,410,000	\$0	\$0	\$0	\$4,410,000		\$4,410,000	\$4,410,000	\$0
0703 0000 Technology	\$3,430,000	\$0	\$3,430,000	\$0	\$0	\$0	\$3,430,000		\$3,430,000	\$3,430,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$20,600,342	\$0	\$20,600,342	\$0	\$0	\$0	\$20,600,342		\$20,600,342	\$20,600,342	\$0
0801 0000 Owner's Contingency (soft)	\$2,060,034	\$0	\$2,060,034	\$0	\$0	\$0	\$2,060,034		\$2,060,034	\$2,060,034	\$0
0507 0000 Owner's Construction Contingency (hard)	\$18,540,308	\$0	\$18,540,308	\$0	\$0	\$0	\$18,540,308		\$18,540,308	\$18,540,308	\$0
PROJECT TOTALS	\$495,217,901	\$2,300,000	\$497,410,203	\$55,871,126	\$10,636,867	\$45,234,259	\$29,747,618	\$0	\$29,540,342	\$85,411,468	(\$207,276)

REVERE HIGH SCHOOL - Preliminary Project Schedule

October 31, 2024

ID	Task Name	Start	Finish	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
1	Board Authorization	Wed 4/15/20	Wed 4/15/20	◆ Board Authorization																		
2	MSBA Invitation to Conduct a Feasibility Study	Wed 4/15/20	Wed 4/15/20	◆ MSBA Invitation to Conduct a Feasibility Study																		
3	OPM Selection	Wed 7/15/20	Thu 10/22/20	▣ OPM Selection																		
4	OPM RFS	Wed 7/15/20	Wed 7/29/20	▮ OPM RFS																		
5	OPM Proposal Review and Interview	Wed 7/29/20	Mon 10/5/20	■ OPM Proposal Review and Interview																		
6	Execute OPM Contract	Wed 10/21/20	Thu 10/22/20	▮ Execute OPM Contract																		
7	Designer Selection	Thu 11/5/20	Fri 2/26/21	⊗ Designer Selection																		
8	Develop Designer RFS	Thu 11/5/20	Wed 11/18/20	▮ Develop Designer RFS																		
9	Advertise/Issue RFS/Receive & Review Designer Proposals	Wed 11/18/20	Fri 12/18/20	▮ Advertise/Issue RFS/Receive & Review Designer Proposals																		
10	Submit Designer Review Matrix to MSBA and SBC	Fri 12/18/20	Fri 12/18/20	◆ Submit Designer Review Matrix to MSBA and SBC																		
11	Designer Presentation to Revere SBC	Fri 12/18/20	Fri 12/18/20	▮ Designer Presentation to Revere SBC																		
12	MSBA Designer Selection Panel	Tue 1/19/21	Tue 1/19/21	▮ MSBA Designer Selection Panel																		
13	MSBA DSP Interviews Top 3 ranked firms	Fri 2/5/21	Fri 2/5/21	▮ MSBA DSP Interviews Top 3 ranked firms																		
14	Negotiate/Execute Design Services Contract	Mon 2/8/21	Fri 2/26/21	▮ Negotiate/Execute Design Services Contract																		
15	Designer Contract Received by MSBA	Fri 2/26/21	Fri 2/26/21	◆ Designer Contract Received by MSBA																		
16	Feasibility Study	Mon 3/1/21	Fri 9/3/21	▣ Feasibility Study																		
17	Develop Educational Program and Space Program	Mon 3/1/21	Fri 5/21/21	▮ Develop Educational Program and Space Program																		
18	School Committee Educational Program and Space Program Approval	Tue 6/15/21	Tue 6/15/21	▮ School Committee Educational Program and Space Program Approval																		
19	MSBA Kickoff Meeting	Wed 3/10/21	Wed 3/10/21	◆ MSBA Kickoff Meeting																		
20	Chapter 74 and CTE Programs Viability Form	Mon 3/1/21	Thu 4/22/21	▮ Chapter 74 and CTE Programs Viability Form																		
21	Develop and Analyze Preliminary Options and Criteria	Mon 3/1/21	Fri 7/9/21	▮ Develop and Analyze Preliminary Options and Criteria																		
22	SBC Vote to Approve Submittal of PDP	Thu 7/1/21	Thu 7/1/21	▮ SBC Vote to Approve Submittal of PDP																		

District Name	Revere	MSBA ID	201802480505
School Name	Revere High	Project Name	
OPM Firm Name	Leftfield, LLC	School Building Committee Representative	Dr. Dianne Kelly
Project Director	James Riefstahl	Total Project Budget (ProPay)	\$2,000,000
Designer Firm Name	Perkins Eastman/DPC	Encumbered (Reporting Period)	\$0
Principal	Lawrence Bradford Perkins	Encumbered (to Date)	\$55,763,428
General Contractor Firm Name	Consigli Construction Company, Inc.	Total Project Invoices Received (to Date)	\$10,654,246
General Contractor Contact Name	James D Hervol	Project Completion Percentage	2%

OPM Leftfield, LLC

Progress Report as of Date 10/31/2024

Contract Summary

Original Contract Amount	\$400,000
Contract Amendments (to Date)	6
Value of Contract Amendments (to Date)	\$13,634,467
Total Contract Amount	\$14,034,467
Contract Amendments as Percentage of Original Contract Amount	3,408.6%

Payment Summary

Total Contract Amount	\$14,034,467
Invoices Paid (to Date)	\$1,770,757
Invoices Received (Reporting Period)	\$236,224
Contract Amount Remaining	\$12,027,486

OPM Activities (Reporting Period)	-10/01/24 Bi-weekly site utilities, drainage and stormwater coordination meeting
	-10/02/24 Internal consultant team coordination and permitting/MEPA
	-10/03/24 Focus Group Meeting: Lockers
	-10/07/24 MEPA Scoping Session Internal Prep
	-10/08/24 Internal bi-weekly consultant team coordination meeting
	-10/08/24 MEPA Scoping Session Meeting
	-10/09/24 MEPA Scoping Session Site Visit
	-10/09/24 User Group Meetings
	-10/15/24 Bi-weekly site utilities, drainage and stormwater coordination meeting
	-10/16/24 Internal permitting and civil engineering coordination meeting
	-10/16/24 User Group Meetings
	-10/17/24 User Group Meetings
	-10/22/24 Design Working Group Meeting
	-10/22/24 Internal bi-weekly consultant team coordination meeting
-10/23/24 Community Update Public Forum DD#2	

Project Budget Status Reference the attached Total Project Budget report and Cash Flow charts dated October 31, 2024.

MSBA Closeout Status

Potential Issues None at this time.

DESIGNER Perkins Eastman/DPC

Progress Report as of Date 10/31/2024

Contract Summary

Original Contract Amount	\$1,470,450
Contract Amendments (to Date)	3
Value of Contract Amendments (to Date)	\$39,339,472
Total Contract Amount	\$40,809,922
Contract Amendments as Percentage of Original Contract Amount	2,675.3%

Payment Summary

Total Contract Amount	\$40,809,922
Invoices Paid (to Date)	\$7,181,032
Invoices Received (Reporting Period)	\$898,462
Contract Amount Remaining	\$32,730,428

MBE/WBE

MBE Percentage	5.3%
MBE Actual	13.0%
WBE Percentage	10.3%
WBE Actual	35.4%

Workforce Participation

Total Hours	618
Minority Hours	136
Minority Percentage	15.3%
Minority Workforce Participation	22.0%
Female Hours	173
Female Percentage	6.9%
Female Workforce Participation	28.0%

RFIs and Submittals

RFIs Issued (Reporting Period)	0
Total RFIs Issued (to Date)	0
Remaining Open RFIs – Past 30 Days	
Notes	
Remaining Open RFIs – Past 60 Days	
Notes	
Remaining Open RFIs – Past 90 Days	
Notes	
Submittals Received (Reporting Period)	0
Total Submittals Received (to Date)	0
Submittals Reviewed (Reporting Period)	0
Total Submittals Reviewed (to Date)	0
Comments (Remaining Open Submittals)	

Phase	Design Development	Phase Scheduled Completion Date	12/31/2024
Designer Activities (Reporting Period)	-10/01/24 Bi-weekly site utilities, drainage and stormwater coordination meeting -10/02/24 Internal consultant team coordination and permitting/MEPA -10/03/24 Focus Group Meeting: Lockers -10/07/24 MEPA Scoping Session Internal Prep -10/08/24 Internal bi-weekly consultant team coordination meeting -10/08/24 MEPA Scoping Session Meeting -10/09/24 MEPA Scoping Session Site Visit -10/09/24 User Group Meetings -10/15/24 Bi-weekly site utilities, drainage and stormwater coordination meeting -10/16/24 Internal permitting and civil engineering coordination meeting -10/16/24 User Group Meetings -10/17/24 User Group Meetings -10/22/24 Design Working Group Meeting -10/22/24 Internal bi-weekly consultant team coordination meeting -10/23/24 Community Update Public Forum DD#2 -10/25/24 Finance Working Group Meeting -10/30/24 School Building Committee Update		

30 Day Look Ahead

Commissioning Consultant

Commissioning Consultant Status

GENERAL CONTRACTOR Consigli Construction Company, Inc.**Progress Report as of Date 10/31/2024****Contract Summary**

Original Contract Amount (including CM-At-Risk Amendments)	\$905,904
Change Orders (to Date)	0
Value of Change Orders (to Date)	\$0
Total Contract Amount	\$905,904
Procurement Type	CM-at-Risk
Change Orders as Percentage of Original Contract Amount	0.0%
Pending Change Orders	\$0
Change Order Status	

Payment Summary

Total Contract Amount	\$905,904
Invoices Paid (to Date)	\$527,904
Invoices Received (Reporting Period)	\$27,000
Contract Amount Remaining	\$351,000

MBE/WBE

MBE Percentage
MBE Actual
WBE Percentage
WBE Actual

Workforce Participation

Total Hours
Minority Hours
Minority Percentage
Minority Workforce Participation
Female Hours
Female Percentage
Female Workforce Participation

Schedule Assessment

Notice to Proceed Date

Physical Progress

Substantial Completion Date (Reported)

Substantial Completion Date (Contract)

Substantial Completion Date (Certificate)

Construction Progress (Reporting Period)

30 Day Look Ahead

Overall Schedule Assessment

Problems Identified (Schedule or Construction)

Quality Control

Safety Compliance

Number of Claims (to Date)

Value of Claims (to Date)

Comments

Recorded Manpower (Reporting Period)


Contractor Closeout Status

Certification

The undersigned hereby certifies that, to the best of his/her knowledge, the information contained in this monthly report and attached hereto are true and accurate.

Project Director/Project Manager

Linda E. Liporto _____ Print Name

 _____ Signature

November 10, 2024 _____ Date