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## RHS DESIGN DEVELOPMENT COMPLETION OVERVIEW

School Committee Update	December 17, 2024
School Building Committee Update	December 18, 2024
Consultant Documents to Estimators	January 9, 2025
Architectural Documents to Estimators	January 16, 2025
School Building Committee Design Overview	January 22, 2025
Draft Estimates Due	February 14, 2025
Estimate Reconciliation	February 24, 2025
<b>School Building Committee Cost Update</b>	<b>February 26, 2025</b>
Submit Design Development to MSBA	March 7, 2025

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# RHS PERMITTING OVERVIEW

## MEPA (Massachusetts Environmental Policy Act)

Expanded Environmental Notification Form (EENF)

Complete, Approved

Draft Environmental Impact Report (DEIR)

Submitted February 16th

Final Environmental Impact Report (FEIR)

July 2025 submission

MA-DOT (Massachusetts Department of Transportation)

In Progress

MassDEP (Department of Environmental Protection)

In Progress

Revere Conservation Commission Notice of Intent (Phase 1)

Complete, Approved

Local Demolition Permit

April 2025

Revere Conservation Commission Notice of Intent (Phase 2)

By August 1, 2025

Local Building Permits

August 2025

## RHS TOTAL PROJECT BUDGET OVERVIEW

MSBA Budget Code	Category	Budget Value
0000 0000	Feasibility Study Agreement	\$ 4,300,000
0100 0000	OPM / Administration	\$ 13,208,606
0200 0000	Architecture & Engineering	\$ 37,946,050
0500 0000	Pre-Construction Services	\$ 516,048
<b>0500 0000</b>	<b>Construction</b>	<b>\$ 412,006,854</b>
0600 0000	Miscellaneous Project Costs	\$ 1,100,000
0700 0000	Furnishings & Equipment	\$ 7,840,000
0800 0000	Owner's Contingencies	\$ 20,600,342
	Total Project Budget w/ Feasibility Study	\$ 497,517,901
	<b>Total Project Budget Minus Feasibility Study</b>	<b>\$ 493,217,901</b>
	<b>Total Estimated Construction Budget</b>	<b>\$ 412,006,854</b>

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## RHS DESIGN DEVELOPMENT ESTIMATES OVERVIEW

Total Approved Construction Budget	\$412,006,854	Over / (Under)
Reconciled PM&C (Designer) DD Estimate	\$411,661,874 <i>-0.08%</i>	\$ (344,980)
Reconciled Consigli (CM) DD Estimate	\$411,998,563	\$ (8,291)

- THE PROJECT IS ON BUDGET
- No Value Management / Value Engineering (scope reductions) were required to achieve this budget
- Appropriate Design & Estimating contingency is included in the above number for scope yet to be defined on the drawings (6% of direct costs)
- Appropriate Cost Escalation is included in the above numbers to cover potential market conditions through completion of bidding (5.5% of direct costs)
- A Tarriff Contingency is included in the above numbers (0.5% of direct costs)

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## RHS 60% CONSTRUCTION DOCUMENT PHASE LOOK-AHEAD

- Continued development of the design & specifications
- Continued permitting activities
- Bidding of Phase 1 Site Demolition scope
- March SBC Meeting Agenda Items
  - Presentation & Approval of Licensed Site Professional Scope to Support Phase 1
  - Presentation & Approval of Additional Test Pits / Monitoring Wells to support the advancement of the foundation design
  - Presentation & Approval of Proprietary Items in the Design
    - Access Control System (Lenel OnGuard)
    - Video Management System (Genetec)
    - Camera Systems (Axis Communications)