

**REVERE HIGH SCHOOL**

**Revere, MA**



**OPM Monthly Project Update Report**

**April 2025**

|           |           |           |           |                |                     |                 |             |
|-----------|-----------|-----------|-----------|----------------|---------------------|-----------------|-------------|
| <b>FS</b> | <b>SD</b> | <b>DD</b> | <b>CD</b> | <b>BIDDING</b> | <b>CONSTRUCTION</b> | <b>CLOSEOUT</b> | <b>SITE</b> |
|-----------|-----------|-----------|-----------|----------------|---------------------|-----------------|-------------|

## I. EXECUTIVE SUMMARY

The project team has completed the Design Development phase and moved into the 60% Construction Document phase. There are no issues to note related to schedule or budget: as of the issuance of this report both are being maintained. Internal project activities are focused upon coordination meetings with various City and School groups, advancing the construction documents and specifications, permitting efforts and coordination of commencement of Phase 1 site demolition activities.

## II. TASKS COMPLETED THROUGH APRIL 2025

The following tasks were completed in the month of April 2025:

- 4/1/25 Internal Pre-Construction Team Meeting
- 4/2/25 Internal Team DD Comment Review Meeting
- 4/3/25 Internal Stormwater/Drainage Permitting Review Meeting
- 4/4/25 Phase 1 Bidders De-Scope / Review Meetings (3x)
- 4/7/25 Administrative Working Group Meeting
- 4/7/25 Internal Permitting Update
- 4/8/25 Internal Pre-Construction Team Meeting
- 4/8/25 Internal Team Permitting Update
- 4/10/25 School Building Committee Meeting #74
- 4/10/25 Landscape and Planting Design Meeting
- 4/10/25 Internal Phase 2 Conservation Commission Prep Meeting
- 4/14/25 Administrative Working Group Meeting
- 4/15/25 Design Sub-Committee Update Meeting
- 4/15/25 Internal Foundation Design Progress Update Meeting
- 4/15/25 Internal Pre-Construction Team Meeting
- 4/22/25 Administrative Working Group Meeting
- 4/22/25 Internal Pre-Construction Team Meeting
- 4/24/25 City Planning Coordination Meeting
- 4/25/25 Internal Team Permitting Update
- 4/29/25 Internal Pre-Construction Team Meeting
- 4/30/25 School Building Committee Meeting #75

### III. TASKS PLANNED FOR MAY 2025

The following tasks are planned for the month of May 2025:

- 5/1/25 Internal Team Permitting Update
- 5/5/25 Administrative Working Group Meeting
- 5/6/25 Internal Foundation Design Progress Update Meeting
- 5/6/25 Internal Pre-Construction Team Meeting
- 5/6/25 Internal Team Foundation Meeting
- 5/8/25 Internal Stormwater/Drainage Permitting Review Meeting
- 5/13/25 National Grid Utilities & Potential Sub-Station Coordination Meeting
- 5/13/25 Internal Pre-Construction Team Meeting
- 5/15/25 Internal Team Permitting Update
- 5/19/25 Administrative Working Group Meeting
- 5/20/25 Internal Team Permitting Update
- 5/20/25 Internal Pre-Construction Team Meeting
- 5/21/25 School Building Committee Meeting #76
- 5/22/25 City Planning Coordination Meeting
- 5/27/25 Internal Pre-Construction Team Meeting

### IV. PROJECT BUDGET OVERVIEW

Services related to the \$4.3m Feasibility Study are complete. As noted in School Building Committee meetings, there is an uncommitted value of \$204,228 remaining in the Feasibility. These values can be seen in the upper grey highlighted cell on the attached project budget summary.

Invoices for April work will be submitted and approved in May. Expenditures against the \$493,217,901 post-Feasibility project budget totaled \$1,817,017 in April and are being compiled for May submission.

The project team is aware of the target local budget share (\$10m less than the total approved budget) and, in parallel with completion of the Design Development documents has developed value management list to help achieve that budget. The team has continued to analyze and review the impact of the established Value Engineering list and is carrying it forward into the 60% Construction Document phase. These items, among others outside of the construction budget, can allow for the flexibility to meet the target \$10m total project budget reduction as the Project moves forward.

Weekly Pre-Construction meetings to coordinate ongoing activities, estimating tasks, and presentation material are ongoing.

Refer to Attachment A - Total Project Budget Status Report dated April 30, 2025. Please note that the values in budget column D (Committed Costs) reflect the total values of the current Leftfield, Perkins Eastman and Consigli contracts for professional services to support the project. As items arise for unused budget lines, the School Building Committee will be presented these new commitments for approval and the values will appear in the Committed Costs column.

## V. PROJECT SCHEDULE OVERVIEW

The attached Project Schedule is divided into a graphic summary of the Design Development through bid and construction commencement phases, and a gantt chart detailed schedule of the entire project through closeout. As of the issuance of this report, the project is on schedule and there are no known issues.

The Project has completed the first two (of three) major submissions in the MEPA process and secured MEPA and Revere Conservation Commission approval for Phase 1 site demolition activities. The schedule for the final submission to MEPA (the Final Environmental Impact Report, or FEIR) is being held. That submission will be provided to MEPA by July 15<sup>th</sup> and it's 30-day review period cannot be extended, so the securing of final environmental permits in August remains to be the target. In the meantime, the Project team will attend the June Revere Conservation Commission meeting to get a Notice of Intent for the full project approved. Coordination of that submission is ongoing within the team and with the Chair of the Conservation Commission. As of the issuance of this report, it is believed that the Conservation Commission will not require a third-part peer review and will be able to complete the approval process within the June and July meetings.

Through the MEPA review process, the Project team has been engaging with the Federal Environmental Protection Agency (EPA) and Army Corp of Engineers. Both groups require additional input to formally agree with the findings of the MEPA and Conservation Commission process to date, specifically with regard to the interior of the former dog racetrack being an isolated wetland (that does not require replication), and that the on-site portion of the Eastern Country Ditch is not tidally influenced, and therefor in inland/interior classification. The Project Team has held various meetings with both entities and has been instructed to submit an Approved Jurisdictional Decision (AJD), which gives the Army Corps the formal vehicle to agree to these determinations. That document will be issued to Arm Corps in the second week of May, and has a 30 day review process after submission. Review of the AJD will define any required next steps.

Please see section VII Current Project Activities for the current status of environmental permitting. Refer to Attachment B Project Schedule summary, dated April 30, 2025.

## VI. CONTRACT AMENDMENTS/BUDGET TRANSFERS

The OPM and project team have established scope for required services to support the commencement of Phase 1 construction including soil pre-characterization services and on-site soil monitoring services. These services were approved at the March School Building Committee meeting and included in Perkins Eastman Contract Amendment #5.

Separately, at the late April School Building Committee meeting, Consigli Contract Amendment #4 was approved. This amendment awards site demolition scope and also includes costs to establish Phase 1 security fencing, signage, stormwater control measures, rodent control measures, and the construction trailer complex. This award was secured +/- \$249k under the estimated budget for this scope. As interim awards are made, any funds resulting from under-budget bid awards will be held in the Construction category. As the project bid more scope, all bid underruns/overruns will be tracked and discussed with the School Building Committee.

## VII. CURRENT PROJECT ACTIVITIES

### Environmental Permitting and Design Development

As noted above, the Project has cleared for first two (of three) major MEPA submission and has secured MEPA and Revere Conservation Commission approval to proceed with Phase 1 site demolition. The final step in the MEPA process, the FEIR (Final Environmental Impact Report) is in development and will be submitted to MEPA by July 15<sup>th</sup>. The Team is discussing whether there is any opportunity to better the deliver of this submission to create more of a time buffer between the assumed mid/late August final approval and the transition from Phase 1 site demolition work to Phase 2 foundation and utility work.

Other permitting activities that are ongoing including coordination with the MA Department of Transportation to support Phase 1 and 2 activities, and coordination described above with the EPA and Army Corps of Engineers.

### 60% Construction Document Phases

The 60% Construction Document phase is ongoing, with the estimating set of documents schedule to be released on June 6<sup>th</sup> to the internal project team. The total construction budget included in the current project, as approved at the Schematic Design and Design Development phases, remains at \$412,006,854. No Value Engineering scope reductions

have been accepted to date. The Project team established a Value Engineering list during the Design Development phase and reviewed it with the Client. To date there has been no official decision to accept any of the VE included in that list, in the name of providing assurance that the target budget can be achieved despite the uncertain state of the economy and the potential impact of tariffs.

One item of major importance that the Project Team is focusing on during the 60% Construction Document phase is confirming that the change that was made in the Design Development process (to move away from a structural mat slab foundation and into a traditional foundation design with spread footings or pile caps) has remained valid. As a reminder, the move away from the mat slab design was both a major cost savings and ensured the current schedule could be met (as the mat slab has a longer duration to implement, and would require schedule revision). As additional site investigations related to geotechnical soil composition and groundwater levels have been pursued in the current phase, and coordination meetings with all parties have been held, the team remains to be planning for the implementation of a traditional foundation system.

#### On-Site Activities

On-site activities have included periodic visits to the site by various members of the Project Team to advance design, permitting and construction planning tasks. The front-side temporary fencing is installed with the exception of the custom project panels, which are still in production. Tenants have vacated the site and the team is coordinating extending the fence across the existing access road to better secure the site and prevent unauthorized use. Phase 1 site demolition activities are targeted to become underway on June 2, when Consigli will begin mobilization by implementing trailers to support the on-site team and completing temporary fencing around the sides and back of the Phase 1 site area. Consigli will then begin demolition of the old dog track foundations, limited paving/parking areas, and commence with select site clearing. Construction will continue into early fall, with August as the target to complete all other Project permitting activities required to commence new construction.

## VIII. ATTACHMENTS

|              |  |
|--------------|--|
| Attachment A | Total Project Budget Status Report, dated April 30, 2025             |
| Attachment B | Graphic Schedule Summary Through Bidding & Construction Commencement |
| Attachment C | Total Project Schedule   |

|                                 |                                     |   |                  |
|---------------------------------|-------------------------------------|---|------------------|
| District Name                   | Revere                              | MSBA ID                                   | 201802480505     |
| School Name                     | Revere High                         | Project Name                              |                  |
| OPM Firm Name                   | Leftfield, LLC                      | School Building Committee Representative  | Dr. Dianne Kelly |
| Project Director                | James Riefstahl                     | Total Project Budget (ProPay)             | \$2,000,000      |
| Designer Firm Name              | Perkins Eastman/DPC                 | Encumbered (Reporting Period)             | \$80,150         |
| Principal                       | Lawrence Bradford Perkins           | Encumbered (to Date)                      | \$56,097,649     |
| General Contractor Firm Name    | Consigli Construction Company, Inc. | Total Project Invoices Received (to Date) | \$17,985,661     |
| General Contractor Contact Name | James D Hervol                      | Project Completion Percentage             | 3%               |

**OPM** Leftfield, LLC

Progress Report as of Date 4/30/2025

**Contract Summary**

|   |              |
|---|--------------|
| Original Contract Amount                                      | \$400,000    |
| Contract Amendments (to Date)                                 | 6            |
| Value of Contract Amendments (to Date)                        | \$13,634,467 |
| Total Contract Amount   | \$14,034,467 |
| Contract Amendments as Percentage of Original Contract Amount | 3,408.6%     |

**Payment Summary**

|                                      |              |
|--------------------------------------|--------------|
| Total Contract Amount                | \$14,034,467 |
| Invoices Paid (to Date)              | \$3,095,594  |
| Invoices Received (Reporting Period) | \$456,699    |
| Contract Amount Remaining            | \$10,482,174 |

|                                   |   |
|-----------------------------------|---|
| OPM Activities (Reporting Period) | -4/1/25 Internal Pre-Construction Team Meeting<br>-4/2/25 Internal Team DD Comment Review Meeting<br>-4/7/25 Administrative Working Group Meeting<br>-4/8/25 Internal Pre-Construction Team Meeting<br>-4/8/25 Internal Team MEPA/Wonderland Review<br>-4/10/25 School Building Committee Meeting #74<br>-4/10/25 Landscape and Planting Design Meeting<br>-4/14/25 Administrative Working Group Meeting<br>-4/15/25 Internal Pre-Construction Team Meeting<br>-4/22/25 Internal Pre-Construction Team Meeting<br>-4/29/25 Internal Pre-Construction Team Meeting<br>-4/30/25 School Building Committee Meeting #75 |
|-----------------------------------|---|

Project Budget Status Reference the attached Total Project Budget and Cash Flow charts dated April 30, 2025.

MSBA Closeout Status

Potential Issues None at this time. Project is still targeting MEPA approval in August 2025.

**DESIGNER** Perkins Eastman/DPC

Progress Report as of Date 4/30/2025

**Contract Summary**

|   |              |
|---|--------------|
| Original Contract Amount                                      | \$1,470,450  |
| Contract Amendments (to Date)                                 | 4            |
| Value of Contract Amendments (to Date)                        | \$39,461,462 |
| Total Contract Amount   | \$40,931,912 |
| Contract Amendments as Percentage of Original Contract Amount | 2,683.6%     |

**Payment Summary**

|                                      |              |
|--------------------------------------|--------------|
| Total Contract Amount                | \$40,931,912 |
| Invoices Paid (to Date)              | \$12,226,192 |
| Invoices Received (Reporting Period) | \$1,333,317  |
| Contract Amount Remaining            | \$27,372,403 |

**MBE/WBE**

|                |       |
|----------------|-------|
| MBE Percentage | 5.3%  |
| MBE Actual     | 13.0% |
| WBE Percentage | 10.3% |
| WBE Actual     | 35.4% |

**Workforce Participation**

|                                  |       |
|----------------------------------|-------|
| Total Hours                      | 3,435 |
| Minority Hours                   | 345   |
| Minority Percentage              | 15.3% |
| Minority Workforce Participation | 10.0% |
| Female Hours                     | 1,145 |
| Female Percentage                | 6.9%  |
| Female Workforce Participation   | 33.3% |

**RFIs and Submittals**

|  |   |
|--|---|
| RFIs Issued (Reporting Period)         | 0 |
| Total RFIs Issued (to Date)            | 0 |
| Remaining Open RFIs – Past 30 Days     |   |
| Notes                                  |   |
| Remaining Open RFIs – Past 60 Days     |   |
| Notes                                  |   |
| Remaining Open RFIs – Past 90 Days     |   |
| Notes                                  |   |
| Submittals Received (Reporting Period) | 0 |
| Total Submittals Received (to Date)    | 0 |
| Submittals Reviewed (Reporting Period) | 0 |
| Total Submittals Reviewed (to Date)    | 0 |
| Comments (Remaining Open Submittals)   |   |

|  |   |                                 |           |
|--|---|---------------------------------|-----------|
| Phase                                  | Construction  | Phase Scheduled Completion Date | 8/31/2028 |
| Designer Activities (Reporting Period) | -4/1/25 Internal Pre-Construction Team Meeting<br>-4/2/25 Internal Team DD Comment Review Meeting<br>-4/7/25 Administrative Working Group Meeting<br>-4/8/25 Internal Pre-Construction Team Meeting<br>-4/8/25 Internal Team MEPA/Wonderland Review<br>-4/10/25 School Building Committee Meeting #74<br>-4/10/25 Landscape and Planting Design Meeting<br>-4/14/25 Administrative Working Group Meeting<br>-4/15/25 Internal Pre-Construction Team Meeting<br>-4/22/25 Internal Pre-Construction Team Meeting<br>-4/29/25 Internal Pre-Construction Team Meeting<br>-4/30/25 School Building Committee Meeting #75 |                                 |           |
| 30 Day Look Ahead                      |   |                                 |           |
| Commissioning Consultant               | BR+A  |                                 |           |
| Commissioning Consultant Status        | BR+A have reviewed DD submission documents and will review the 60% CD's next.   |                                 |           |

|                           |  |   |
|---------------------------|--|---|
| <b>GENERAL CONTRACTOR</b> | <b>Consigli Construction Company, Inc.</b> | <b>Progress Report as of Date 4/30/2025</b> |
|---------------------------|--|---|

**Contract Summary**

|  |             |
|--|-------------|
| Original Contract Amount (including CM-At-Risk Amendments) | \$1,013,602 |
| Change Orders (to Date)                                    | 0           |
| Value of Change Orders (to Date)                           | \$0         |
| Total Contract Amount                                      | \$1,013,602 |
| Procurement Type   | CM-at-Risk  |
| Change Orders as Percentage of Original Contract Amount    | 0.0%        |
| Pending Change Orders                                      | \$0         |
| Change Order Status  |             |

**Payment Summary**

|                                      |             |
|--------------------------------------|-------------|
| Total Contract Amount                | \$1,013,602 |
| Invoices Paid (to Date)              | \$756,842   |
| Invoices Received (Reporting Period) | \$27,000    |
| Contract Amount Remaining            | \$229,760   |

**MBE/WBE**

|                |
|----------------|
| MBE Percentage |
| MBE Actual     |
| WBE Percentage |
| WBE Actual     |

**Workforce Participation**

|                                  |
|----------------------------------|
| Total Hours                      |
| Minority Hours                   |
| Minority Percentage              |
| Minority Workforce Participation |
| Female Hours                     |
| Female Percentage                |
| Female Workforce Participation   |

**Schedule Assessment**


|  |           |
|--|-----------|
| Notice to Proceed Date                         |           |
| Physical Progress                              | 0%        |
| Substantial Completion Date (Reported)         |           |
| Substantial Completion Date (Contract)         | 8/31/2028 |
| Substantial Completion Date (Certificate)      |           |
| Construction Progress (Reporting Period)       |           |
| 30 Day Look Ahead                              |           |
| Overall Schedule Assessment                    |           |
| Problems Identified (Schedule or Construction) |           |
| Quality Control                                |           |
| Safety Compliance                              |           |
| Number of Claims (to Date)                     |           |
| Value of Claims (to Date)                      |           |
| Comments                                       |           |
| Recorded Manpower (Reporting Period)           |           |
| Contractor Closeout Status                     |           |

**Certification**

The undersigned hereby certifies that, to the best of his/her knowledge, the information contained in this monthly report and attached hereto are true and accurate.

Project Director/Project Manager

Linda E. Liporto \_\_\_\_\_ Print Name

 \_\_\_\_\_ Signature

May 9, 2025 \_\_\_\_\_ Date

## Revere High School Project - BUDGET TRACKING

**MSBA ID: 201802480505**

Revere High School - Design Development  
 Project Director / Manager: Lynn Stapleton / Brian Dakin / Linda Liporto

Period Ending **4/30/2025**  
 MSBA Reimbursement Package **20**  
 Includes GC/CM Requisition **Precon #27**

Proposed Budget

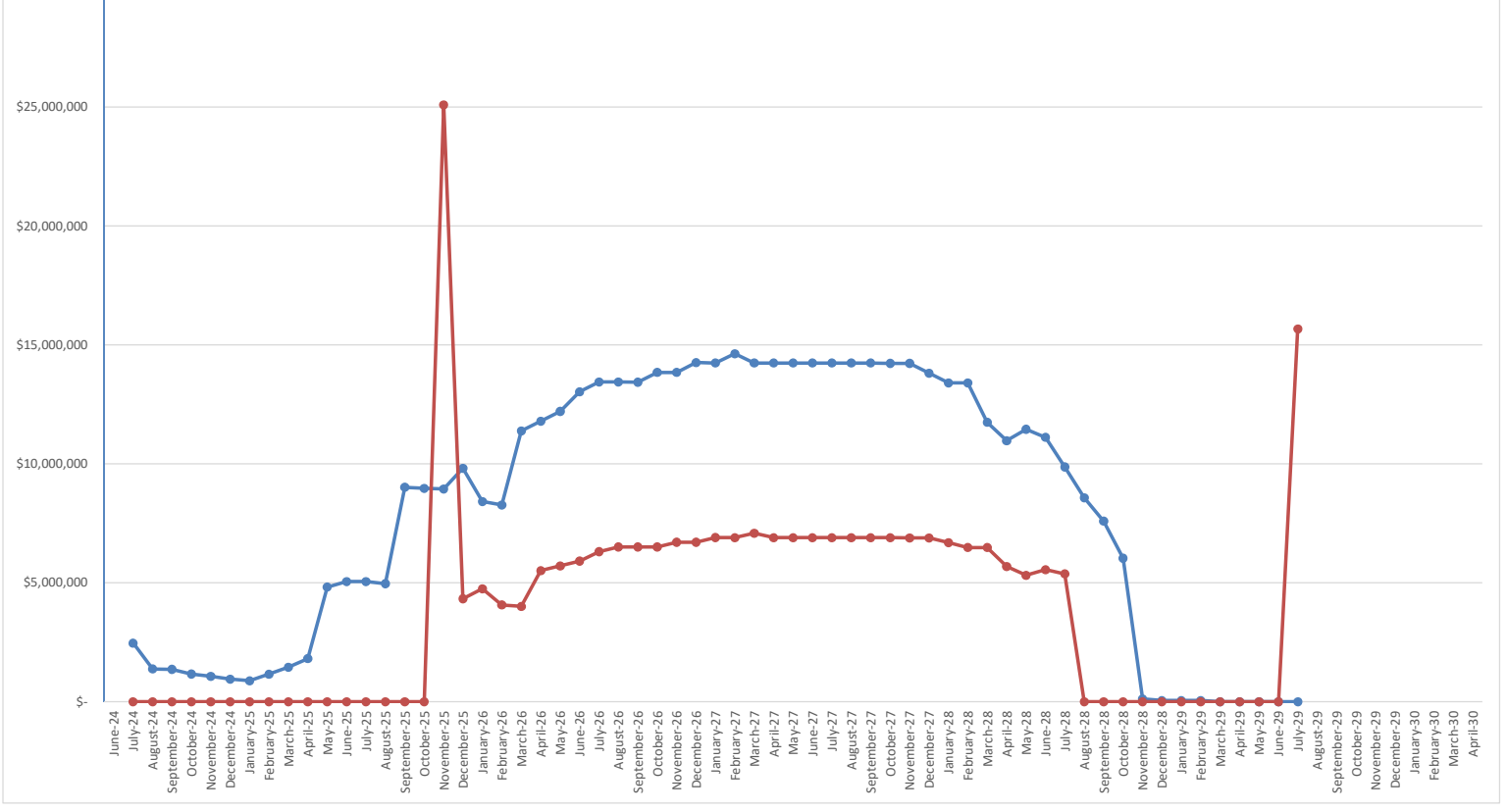


|                       |  | PFA Budget           | Budget Changes     | Rev. PFA Budget      | Committed Costs     | Expended            | Unspent             | Remaining Budget     | % Complete  | Exposure / CTC      | Anticipated          | Variance           |
|-----------------------|--|----------------------|--------------------|----------------------|---------------------|---------------------|---------------------|----------------------|-------------|---------------------|----------------------|--------------------|
|                       |  | [A]                  | [B]                | [C]                  | [D]                 | [E]                 | [F]=[D]-[E]         | [G]=[C]-[D]          | [H]=[E]/[J] | [I]                 | [J]=[D]+[I]          | [K]=[C]-[J]        |
| <b>0000 0000</b>      | <b>FEASIBILITY STUDY AGREEMENT</b>       | <b>\$2,000,000</b>   | <b>\$2,300,000</b> | <b>\$4,300,000</b>   | <b>\$4,095,772</b>  | <b>\$4,021,934</b>  | <b>\$73,838</b>     | <b>\$204,228</b>     |             | <b>\$0</b>          | <b>\$4,095,772</b>   | <b>(\$204,228)</b> |
| 0001 0000             | OPM Feasibility Study                    | \$525,000            | \$300,861          | \$825,861            | \$825,861           | \$825,861           | \$0                 | \$0                  | 100%        | \$0                 | \$825,861            | \$0                |
| 0002 0000             | A&E Feasibility Study                    | \$775,000            | \$2,025,750        | \$2,800,750          | \$2,800,750         | \$2,772,921         | \$27,829            | \$0                  | 99%         | \$0                 | \$2,800,750          | \$0                |
| 0003 0000             | Environmental & Site - Feasibility Study | \$650,000            | (\$249,159)        | \$400,841            | \$399,704           | \$399,437           | \$267               | \$1,137              | 100%        | \$0                 | \$399,704            | (\$1,137)          |
| 0004 0000             | Other - Feasibility Study                | \$50,000             | \$222,548          | \$272,548            | \$69,457            | \$23,715            | \$45,742            | \$203,091            | 34%         | \$0                 | \$69,457             | (\$203,091)        |
| <b>0100 0000</b>      | <b>ADMINISTRATION</b>                    | <b>\$13,208,606</b>  | <b>\$0</b>         | <b>\$13,208,606</b>  | <b>\$13,208,606</b> | <b>\$2,726,432</b>  | <b>\$10,482,174</b> | <b>\$0</b>           |             | <b>\$0</b>          | <b>\$13,208,606</b>  | <b>\$0</b>         |
| 0101 0000             | Legal Fees                               | \$0                  | \$0                | \$0                  | \$0                 | \$0                 | \$0                 | \$0                  |             | \$0                 | \$0                  | \$0                |
| 0102 0000             | Owner's Project Manager Basic Services   |                      |                    |                      |                     |                     |                     |                      |             |                     |                      |                    |
| 0102 0400             | Design Development                       | \$1,889,791          | \$0                | \$1,889,791          | \$1,889,791         | \$1,889,791         | \$0                 | \$0                  | 100%        | \$0                 | \$1,889,791          | \$0                |
| 0102 0500             | Construction Contract Docs               | \$3,779,582          | \$0                | \$3,779,582          | \$3,779,582         | \$755,916           | \$3,023,666         | \$0                  | 20%         | \$0                 | \$3,779,582          | \$0                |
| 0102 0600             | Bidding                                  | \$314,965            | \$0                | \$314,965            | \$314,965           | \$78,741            | \$236,224           | \$0                  | 25%         | \$0                 | \$314,965            | \$0                |
| 0102 0700             | Construction Contract Administration     | \$6,299,303          | \$0                | \$6,299,303          | \$6,299,303         | \$0                 | \$6,299,303         | \$0                  | 0%          | \$0                 | \$6,299,303          | \$0                |
| 0102 0800             | Closeout                                 | \$314,965            | \$0                | \$314,965            | \$314,965           | \$0                 | \$314,965           | \$0                  | 0%          | \$0                 | \$314,965            | \$0                |
| 0102 0900             | Extra Services                           | \$150,000            | \$0                | \$150,000            | \$150,000           | \$0                 | \$150,000           | \$0                  | 0%          | \$0                 | \$150,000            | \$0                |
| 0102 1000             | Reimbursable & Other Services            | \$25,000             | \$0                | \$25,000             | \$25,000            | \$1,984             | \$23,016            | \$0                  | 8%          | \$0                 | \$25,000             | \$0                |
| 0102 1100             | Cost Estimating                          | \$150,000            | \$0                | \$150,000            | \$150,000           | \$0                 | \$150,000           | \$0                  | 0%          | \$0                 | \$150,000            | \$0                |
| 0103 0000             | Advertising                              | \$60,000             | \$0                | \$60,000             | \$60,000            | \$0                 | \$60,000            | \$0                  | 0%          | \$0                 | \$60,000             | \$0                |
| 0104 0000             | Permitting Fees                          | \$100,000            | \$0                | \$100,000            | \$100,000           | \$0                 | \$100,000           | \$0                  | 0%          | \$0                 | \$100,000            | \$0                |
| 0199 0000             | Other Administrative Costs               | \$125,000            | \$0                | \$125,000            | \$125,000           | \$0                 | \$125,000           | \$0                  | 0%          | \$0                 | \$125,000            | \$0                |
| <b>0200 0000</b>      | <b>ARCHITECTURE &amp; ENGINEERING</b>    | <b>\$37,946,050</b>  | <b>\$121,990</b>   | <b>\$38,068,040</b>  | <b>\$38,068,040</b> | <b>\$10,766,208</b> | <b>\$27,301,832</b> | <b>\$0</b>           |             | <b>\$0</b>          | <b>\$38,068,040</b>  | <b>\$0</b>         |
| 0201 0000             | Basic Services                           |                      |                    |                      |                     |                     |                     |                      |             |                     |                      |                    |
| 0201 0400             | Design Development                       | \$8,810,820          | \$0                | \$8,810,820          | \$8,810,820         | \$8,810,821         | (\$1)               | \$0                  | 100%        | \$0                 | \$8,810,820          | \$0                |
| 0201 0500             | Construction Contract Documents          | \$11,012,230         | \$0                | \$11,012,230         | \$11,012,230        | \$1,651,835         | \$9,360,396         | \$0                  | 15%         | \$0                 | \$11,012,230         | \$0                |
| 0201 0600             | Bidding                                  | \$1,100,000          | \$0                | \$1,100,000          | \$1,100,000         | \$0                 | \$1,100,000         | \$0                  | 0%          | \$0                 | \$1,100,000          | \$0                |
| 0201 0700             | Construction Contract Administration     | \$15,400,000         | \$0                | \$15,400,000         | \$15,400,000        | \$0                 | \$15,400,000        | \$0                  | 0%          | \$0                 | \$15,400,000         | \$0                |
| 0201 0800             | Closeout                                 | \$400,000            | \$0                | \$400,000            | \$400,000           | \$0                 | \$400,000           | \$0                  | 0%          | \$0                 | \$400,000            | \$0                |
| 0203 0000             | Reimbursable and Other Services          |                      |                    |                      |                     |                     |                     |                      |             |                     |                      |                    |
| 0203 9900             | Other Reimbursable Costs                 | \$400,000            | \$0                | \$400,000            | \$400,000           | \$0                 | \$400,000           | \$0                  | 0%          | \$0                 | \$400,000            | \$0                |
| 0204 0000             | Sub-Consultants                          |                      |                    |                      |                     |                     |                     |                      |             |                     |                      |                    |
| 0204 0200             | Hazardous Materials                      | \$200,000            | \$0                | \$200,000            | \$200,000           | \$0                 | \$200,000           | \$0                  | 0%          | \$0                 | \$200,000            | \$0                |
| 0204 0300             | GeoTechnical & Geo-Environmental         | \$60,000             | \$121,990          | \$181,990            | \$181,990           | \$143,264           | \$38,726            | \$0                  | 79%         | \$0                 | \$181,990            | \$0                |
| 0204 0400             | Site Survey (BSC)                        | \$20,000             | \$0                | \$20,000             | \$20,000            | \$76,550            | (\$56,550)          | \$0                  | 383%        | \$0                 | \$20,000             | \$0                |
| 0204 0500             | Wetlands                                 | \$200,000            | \$0                | \$200,000            | \$200,000           | \$0                 | \$200,000           | \$0                  | 0%          | \$0                 | \$200,000            | \$0                |
| 0204 1200             | Traffic Studies (VHB)                    | \$343,000            | \$0                | \$343,000            | \$343,000           | \$83,738            | \$259,262           | \$0                  | 24%         | \$0                 | \$343,000            | \$0                |
| <b>0500 0000</b>      | <b>CONSTRUCTION CONTRACT</b>             | <b>\$412,522,902</b> | <b>\$0</b>         | <b>\$412,522,902</b> | <b>\$620,698</b>    | <b>\$390,938</b>    | <b>\$229,760</b>    | <b>\$411,902,204</b> |             | <b>\$0</b>          | <b>\$412,519,854</b> | <b>(\$3,048)</b>   |
| 0501 0000             | Pre-Construction Services                | \$516,048            | \$0                | \$516,048            | \$513,000           | \$324,000           | \$189,000           | \$3,048              | 63%         | \$0                 | \$513,000            | (\$3,048)          |
| 0502 0000             | Construction                             | \$411,899,156        | \$0                | \$411,899,156        | \$0                 | \$0                 | \$0                 | \$411,899,156        |             | \$0                 | \$411,899,156        | \$0                |
| 0502 0010             | GMP - Fee                                | \$2,627              | \$0                | \$2,627              | \$2,627             | \$1,679             | \$948               | \$0                  | 64%         | \$0                 | \$2,627              | \$0                |
| 0502 0020             | GMP - Insurance (SDI, BR, Bonds, GLI)    | \$3,522              | \$0                | \$3,522              | \$3,522             | \$2,251             | \$1,271             | \$0                  | 64%         | \$0                 | \$3,522              | \$0                |
| 0502 0030             | CM Contingency                           | \$2,958              | \$0                | \$2,958              | \$2,958             | \$0                 | \$2,958             | \$0                  | 0%          | \$0                 | \$2,958              | \$0                |
| 0502 3100             | Temporary Fencing                        | \$98,591             | \$0                | \$98,591             | \$98,591            | \$63,008            | \$35,583            | \$0                  | 64%         | \$0                 | \$98,591             | \$0                |
| 0508 0000             | Change Orders                            | \$0                  | \$0                | \$0                  | \$0                 | \$0                 | \$0                 | \$0                  |             | \$0                 | \$0                  | \$0                |
| <b>0600 0000</b>      | <b>MISCELLANEOUS PROJECT COSTS</b>       | <b>\$1,100,000</b>   | <b>\$0</b>         | <b>\$1,100,000</b>   | <b>\$104,533</b>    | <b>\$80,150</b>     | <b>\$24,383</b>     | <b>\$995,467</b>     |             | <b>\$995,467</b>    | <b>\$1,100,000</b>   | <b>\$0</b>         |
| 0601 0000             | Utility Company Fees                     | \$300,000            | \$0                | \$300,000            | \$54,383            | \$30,000            | \$24,383            | \$245,617            | 55%         | \$245,617           | \$300,000            | \$0                |
| 0602 0000             | Testing Services                         | \$400,000            | \$0                | \$400,000            | \$0                 | \$0                 | \$0                 | \$400,000            |             | \$400,000           | \$400,000            | \$0                |
| 0603 0000             | Swing Space/Modulars                     | \$0                  | \$0                | \$0                  | \$0                 | \$0                 | \$0                 | \$0                  |             | \$0                 | \$0                  | \$0                |
| 0699 0000             | Other Project Costs                      | \$400,000            | \$0                | \$400,000            | \$50,150            | \$50,150            | \$0                 | \$349,850            | 100%        | \$349,850           | \$400,000            | \$0                |
| <b>0700 0000</b>      | <b>FURNISHINGS &amp; EQUIPMENT</b>       | <b>\$7,840,000</b>   | <b>\$0</b>         | <b>\$7,840,000</b>   | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>\$7,840,000</b>   |             | <b>\$7,840,000</b>  | <b>\$7,840,000</b>   | <b>\$0</b>         |
| 0701 0000             | Furnishings & Equipment (FF+E)           | \$4,410,000          | \$0                | \$4,410,000          | \$0                 | \$0                 | \$0                 | \$4,410,000          |             | \$4,410,000         | \$4,410,000          | \$0                |
| 0703 0000             | Technology                               | \$3,430,000          | \$0                | \$3,430,000          | \$0                 | \$0                 | \$0                 | \$3,430,000          |             | \$3,430,000         | \$3,430,000          | \$0                |
| <b>0800 0000</b>      | <b>OWNER'S CONTINGENCY</b>               | <b>\$20,600,343</b>  | <b>(\$121,990)</b> | <b>\$20,478,353</b>  | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>\$20,478,353</b>  |             | <b>\$20,478,353</b> | <b>\$20,478,353</b>  | <b>\$0</b>         |
| 0801 0000             | Owner's Contingency (soft)               | \$2,060,034          | (\$121,990)        | \$1,938,044          | \$0                 | \$0                 | \$0                 | \$1,938,044          |             | \$1,938,044         | \$1,938,044          | \$0                |
| 0507 0000             | Owner's Construction Contingency (hard)  | \$18,540,309         | \$0                | \$18,540,309         | \$0                 | \$0                 | \$0                 | \$18,540,309         |             | \$18,540,309        | \$18,540,309         | \$0                |
| <b>PROJECT TOTALS</b> |  | <b>\$495,217,902</b> | <b>\$2,300,000</b> | <b>\$497,517,901</b> | <b>\$56,097,649</b> | <b>\$17,985,661</b> | <b>\$38,111,987</b> | <b>\$441,420,252</b> | <b>\$0</b>  | <b>\$29,313,820</b> | <b>\$497,310,625</b> | <b>(\$207,276)</b> |

Revere High School Project Cashflow

4/30/2025

| Projected Date of Work (Exhibit D) | Projected Cost Monthly from Exhibit D of PS&B | Projected Cost Monthly (Updated Cashflow 3/31/25) | Estimated MSBA Reimbursement Flow | Comments                     |
|------------------------------------|---|---|-----------------------------------|------------------------------|
| June-24                            | \$ -  | \$ 236,224  | \$ -                              |                              |
| July-24                            | \$ 1,113,065                                  | \$ 2,465,929                                      | \$ -                              |                              |
| August-24                          | \$ 1,254,469                                  | \$ 1,378,388                                      | \$ -                              |                              |
| September-24                       | \$ 1,254,469                                  | \$ 1,364,576                                      | \$ -                              |                              |
| October-24                         | \$ 1,275,421                                  | \$ 1,163,670                                      | \$ -                              |                              |
| November-24                        | \$ 1,300,421                                  | \$ 1,070,019                                      | \$ -                              |                              |
| December-24                        | \$ 1,305,421                                  | \$ 953,062  | \$ -                              |                              |
| January-25                         | \$ 1,280,421                                  | \$ 882,289  | \$ -                              |                              |
| February-25                        | \$ 1,216,727                                  | \$ 1,155,841                                      | \$ -                              |                              |
| March-25                           | \$ 5,806,298                                  | \$ 1,451,202                                      | \$ -                              |                              |
| April-25                           | \$ 7,788,122                                  | \$ 1,817,017                                      | \$ -                              |                              |
| May-25                             | \$ 6,703,061                                  | \$ 4,820,256                                      | \$ -                              |                              |
| June-25                            | \$ 6,703,061                                  | \$ 5,051,837                                      | \$ -                              | Site Demo Commencement       |
| July-25                            | \$ 8,552,873                                  | \$ 5,052,737                                      | \$ -                              |                              |
| August-25                          | \$ 8,728,424                                  | \$ 4,965,909                                      | \$ -                              | Target MEPA Completion       |
| September-25                       | \$ 8,668,424                                  | \$ 9,015,035                                      | \$ -                              | Assumed PFA Issuance         |
| October-25                         | \$ 8,633,424                                  | \$ 8,967,790                                      | \$ -                              | MSBA Audit to Date           |
| November-25                        | \$ 8,476,206                                  | \$ 8,942,790                                      | \$ 25,089,067                     | Assumed Payment Commencement |
| December-25                        | \$ 9,649,156                                  | \$ 9,815,664                                      | \$ 4,330,410                      |                              |
| January-26                         | \$ 9,642,489                                  | \$ 8,416,045                                      | \$ 4,753,086                      |                              |
| February-26                        | \$ 9,642,489                                  | \$ 8,275,876                                      | \$ 4,075,342                      |                              |
| March-26                           | \$ 11,751,308                                 | \$ 11,385,353                                     | \$ 4,007,467                      |                              |
| April-26                           | \$ 11,342,671                                 | \$ 11,797,360                                     | \$ 5,513,184                      |                              |
| May-26                             | \$ 11,754,678                                 | \$ 12,209,365                                     | \$ 5,712,692                      |                              |
| June-26                            | \$ 11,754,678                                 | \$ 13,031,609                                     | \$ 5,912,199                      |                              |
| July-26                            | \$ 12,166,685                                 | \$ 13,443,616                                     | \$ 6,310,359                      |                              |
| August-26                          | \$ 12,159,393                                 | \$ 13,443,616                                     | \$ 6,509,867                      |                              |
| September-26                       | \$ 12,571,400                                 | \$ 13,434,241                                     | \$ 6,509,867                      |                              |
| October-26                         | \$ 12,571,400                                 | \$ 13,846,248                                     | \$ 6,505,327                      |                              |
| November-26                        | \$ 12,571,400                                 | \$ 13,846,248                                     | \$ 6,704,835                      |                              |
| December-26                        | \$ 12,571,400                                 | \$ 14,258,254                                     | \$ 6,704,835                      |                              |
| January-27                         | \$ 12,983,407                                 | \$ 14,238,829                                     | \$ 6,904,343                      |                              |
| February-27                        | \$ 12,983,407                                 | \$ 14,627,718                                     | \$ 6,894,936                      |                              |
| March-27                           | \$ 13,395,414                                 | \$ 14,238,829                                     | \$ 7,083,250                      |                              |
| April-27                           | \$ 13,395,414                                 | \$ 14,238,829                                     | \$ 6,894,936                      |                              |
| May-27                             | \$ 13,395,414                                 | \$ 14,238,829                                     | \$ 6,894,936                      |                              |
| June-27                            | \$ 13,395,414                                 | \$ 14,238,829                                     | \$ 6,894,936                      |                              |
| July-27                            | \$ 13,395,414                                 | \$ 14,238,829                                     | \$ 6,894,936                      |                              |
| August-27                          | \$ 13,384,303                                 | \$ 14,238,829                                     | \$ 6,894,936                      |                              |
| September-27                       | \$ 13,370,969                                 | \$ 14,238,829                                     | \$ 6,894,936                      |                              |
| October-27                         | \$ 13,370,969                                 | \$ 14,225,036                                     | \$ 6,894,936                      |                              |
| November-27                        | \$ 13,370,969                                 | \$ 14,225,036                                     | \$ 6,888,257                      |                              |
| December-27                        | \$ 13,370,969                                 | \$ 13,813,029                                     | \$ 6,888,257                      |                              |
| January-28                         | \$ 13,370,969                                 | \$ 13,401,022                                     | \$ 6,688,749                      |                              |
| February-28                        | \$ 13,367,497                                 | \$ 13,401,022                                     | \$ 6,489,241                      |                              |
| March-28                           | \$ 11,719,470                                 | \$ 11,749,318                                     | \$ 6,489,241                      |                              |
| April-28                           | \$ 10,895,456                                 | \$ 10,975,154                                     | \$ 5,689,429                      |                              |
| May-28                             | \$ 11,425,406                                 | \$ 11,457,957                                     | \$ 5,314,552                      |                              |
| June-28                            | \$ 11,080,066                                 | \$ 11,112,617                                     | \$ 5,548,342                      | 95% Reimbursement            |
| July-28                            | \$ 9,844,045                                  | \$ 9,876,597                                      | \$ 5,381,116                      | Cut-Off                      |
| August-28                          | \$ 8,563,857                                  | \$ 8,574,123                                      | \$ -                              | New Building Occupied        |
| September-28                       | \$ 7,057,083                                  | \$ 7,596,600                                      | \$ -                              |                              |
| October-28                         | \$ 5,595,896                                  | \$ 6,037,332                                      | \$ -                              |                              |
| November-28                        | \$ 119,161                                    | \$ 119,161  | \$ -                              |                              |
| December-28                        | \$ 52,494                                     | \$ 52,494   | \$ -                              |                              |
| January-29                         | \$ 52,494                                     | \$ 52,494   | \$ -                              |                              |
| February-29                        | \$ 52,494                                     | \$ 52,494   | \$ -                              |                              |
| March-29                           | \$ -  | \$ -  | \$ -                              |                              |
| April-29                           | \$ -  | \$ -  | \$ -                              |                              |
| May-29                             | \$ -  | \$ -  | \$ -                              |                              |
| June-29                            | \$ -  | \$ -  | \$ -                              |                              |
| July-29                            | \$ -  | \$ -  | \$ 15,670,466                     | Post-Audit Payment           |
| August-29                          |   |   |                                   | TBD Based on MSBA Timeframe  |
| September-29                       |   |   |                                   |                              |
| October-29                         |   |   |                                   |                              |
| November-29                        |   |   |                                   |                              |
| December-29                        |   |   |                                   |                              |
|                                    | \$ 493,217,901                                | \$ 493,217,900                                    | \$ 238,833,271                    |                              |



## REVERE HIGH SCHOOL - Preliminary Project Schedule

April 30, 2025

| ID | Task Name   | Start        | Finish       |   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|----|---|--------------|--------------|---|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
|    |   |              |              | 2020  | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
| 1  | <b>Board Authorization</b>                                    | Wed 4/15/20  | Wed 4/15/20  | ◆ Board Authorization   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 3  | <b>OPM Selection</b>  | Wed 7/15/20  | Thu 10/22/20 | ▣ OPM Selection   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 7  | <b>Designer Selection</b>                                     | Thu 11/5/20  | Fri 2/26/21  | ⊗ Designer Selection  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 16 | <b>Feasibility Study</b>                                      | Mon 3/1/21   | Fri 9/3/21   | ▣ Feasibility Study   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 26 | <b>Preferred Schematic Report - Version 2</b>                 | Mon 5/1/23   | Wed 2/28/24  | ▣ Preferred Schematic Report - Version 2                      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 35 | <b>Schematic Design - Version 2</b>                           | Mon 1/15/24  | Tue 5/14/24  | ▣ Schematic Design - Version 2                                |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 46 | Submit SD DCAMM Designer Evaluations                          | Wed 2/12/25  | Wed 2/12/25  | Submit SD DCAMM Designer Evaluations                          |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 47 | <b>DESE Review</b>  | Mon 10/3/22  | Mon 12/5/22  | ▣ DESE Review   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 51 | <b>Local Funding Approval / Project Funding Agreement</b>     | Wed 5/15/24  | Fri 12/5/25  | ▣ Local Funding Approval / Project Funding Agreement          |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 52 | City of Revere Vote for Approval of Funding                   | Wed 5/15/24  | Thu 6/6/24   | City of Revere Vote for Approval of Funding                   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 53 | Local Actions and Approvals forwarded to MSBA                 | Fri 6/7/24   | Thu 6/13/24  | Local Actions and Approvals forwarded to MSBA                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 54 | Project Funding Agreement - Pending MEPA response             | Fri 8/8/25   | Fri 12/5/25  |   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 55 | <b>Design Development</b>                                     | Mon 7/1/24   | Thu 4/17/25  | ▣ Design Development  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 56 | Design Development Documents                                  | Mon 7/1/24   | Tue 1/28/25  | ▣ Design Development Documents                                |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 57 | DD Cost Estimate  | Thu 2/6/25   | Wed 2/19/25  | DD Cost Estimate  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 58 | VE  | Thu 2/20/25  | Fri 2/21/25  | VE  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 59 | OPM Review & Submittal to MSBA                                | Mon 2/24/25  | Fri 3/7/25   | OPM Review & Submittal to MSBA                                |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 60 | MSBA Review   | Mon 3/10/25  | Fri 3/28/25  | MSBA Review   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 61 | Address DD Review Comments                                    | Mon 3/31/25  | Thu 4/17/25  | Address DD Review Comments                                    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 62 | <b>Contract Documents</b>                                     | Mon 3/10/25  | Mon 1/5/26   | ▣ Contract Documents  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 63 | CD 60% Documents  | Mon 3/10/25  | Fri 6/6/25   | ▣ CD 60% Documents  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 64 | CD 60% Cost Estimate/VE/Reconciliation                        | Mon 6/9/25   | Thu 7/3/25   | CD 60% Cost Estimate/VE/Reconciliation                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 65 | OPM Review & Submittal to MSBA                                | Fri 7/4/25   | Fri 7/25/25  | OPM Review & Submittal to MSBA                                |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 66 | MSBA Review   | Mon 7/28/25  | Mon 8/25/25  | MSBA Review   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 67 | Address 60% Review Comments                                   | Tue 8/26/25  | Tue 9/9/25   | Address 60% Review Comments                                   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 68 | CD 90% Documents Development                                  | Wed 7/30/25  | Fri 9/26/25  | CD 90% Documents Development                                  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 69 | CD 90% Cost Estimate/VE/Reconciliation                        | Mon 9/29/25  | Thu 10/23/25 | CD 90% Cost Estimate/VE/Reconciliation                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 70 | OPM Review & Submittal to MSBA                                | Fri 10/24/25 | Fri 11/7/25  | OPM Review & Submittal to MSBA                                |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 71 | MSBA Review   | Mon 11/10/25 | Mon 12/8/25  | MSBA Review   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 72 | Address 90% Review Comments                                   | Tue 12/9/25  | Mon 12/22/25 | Address 90% Review Comments                                   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 73 | CD 100% Documents Development                                 | Mon 11/10/25 | Fri 12/12/25 | CD 100% Documents Development                                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 74 | Prepare for Main Construction - CD 100% Package for bidding   | Mon 12/15/25 | Fri 12/19/25 | Prepare for Main Construction - CD 100% Package for bidding   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 75 | 100% Package to MSBA  | Mon 12/22/25 | Fri 1/2/26   | 100% Package to MSBA  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 76 | Submit SD DCAMM Designer Evaluations                          | Mon 1/5/26   | Mon 1/5/26   | Submit SD DCAMM Designer Evaluations                          |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 77 | <b>LEED</b>   | Mon 3/10/25  | Tue 7/21/26  | ▣ LEED  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 78 | LEED Registration   | Mon 3/10/25  | Fri 3/14/25  | LEED Registration   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 79 | LEED kick off meeting   | Fri 3/14/25  | Fri 3/14/25  | ◆ LEED kick off meeting                                       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 80 | Submit Design Submittal to USGBC                              | Mon 6/9/25   | Fri 8/29/25  | Submit Design Submittal to USGBC                              |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 81 | Final 10 Month LEED Cx Report                                 | Mon 9/1/25   | Fri 6/5/26   | ▣ Final 10 Month LEED Cx Report                               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 82 | Commissioning Consultant Inspections                          | Mon 6/8/26   | Fri 6/19/26  | Commissioning Consultant Inspections                          |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 83 | Final Cx report, Cx Certificate                               | Mon 6/22/26  | Fri 7/3/26   | Final Cx report, Cx Certificate                               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 84 | Construction Submittal to USGBC                               | Mon 7/6/26   | Mon 7/20/26  | Construction Submittal to USGBC                               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 85 | Targeted Date of LEED certification letter                    | Tue 7/21/26  | Tue 7/21/26  | Targeted Date of LEED certification letter                    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 86 | <b>CM at Risk Procurement</b>                                 | Wed 4/6/22   | Wed 6/1/22   | ▣ CM at Risk Procurement                                      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 87 | SBC approves use of CMR delivery & selection committee formed | Mon 5/2/22   | Mon 5/2/22   | SBC approves use of CMR delivery & selection committee formed |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 88 | CMR OIG application   | Tue 5/3/22   | Tue 5/10/22  | CMR OIG application   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 89 | Office of Inspector General Review & Approval                 | Tue 5/3/22   | Tue 5/3/22   | Office of Inspector General Review & Approval                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |





## **Revere High School**

Revere, MA

April 30, 2025

### **Look-Ahead Schedule**

The Project is in the Construction Documents stage and Consigli is on board for pre-construction services. They were brought on board through the CM-R process during the initial phases of the Feasibility Study and will continue to work with the project team as the process moves through Construction Documents. A contract amendment to authorize post-Schematic Design pre-construction services was approved by the School Building Committee after the May 20<sup>th</sup> local Project approval and was submitted to MSBA in July, along with OPM and Design Team contract amendments. They are currently slated to start early site work at the project site in July 2025.