

**REVERE HIGH SCHOOL**

**Revere, MA**



**OPM Monthly Project Update Report**

**October 2025**

|           |           |           |           |                |                     |                 |             |
|-----------|-----------|-----------|-----------|----------------|---------------------|-----------------|-------------|
| <b>FS</b> | <b>SD</b> | <b>DD</b> | <b>CD</b> | <b>BIDDING</b> | <b>CONSTRUCTION</b> | <b>CLOSEOUT</b> | <b>SITE</b> |
|-----------|-----------|-----------|-----------|----------------|---------------------|-----------------|-------------|

## I. EXECUTIVE SUMMARY

In October various activities were underway both on the project site and in terms of completing the design documents and approaching final bidding. Phase 1 site demolition and prep are ongoing in the areas inside the 200' buffer zone of the Eastern Country Ditch (which were inaccessible through September completion of major environmental permitting). The design team is focused on completion of the 90% CD documents, and estimating for that milestone submission is complete with the Project still maintaining the goals of finalizing construction costs +/- \$10m under the approved budget. Final permitting activities including building permits is underway. The area of concern remains to be the Project schedule. As the 90% Construction Documents estimating process was leading to completion, schedule challenges related to soil conditions and ground improvements have pushed back commencement of work to support foundation installation to the degree that the planned August 2028 occupancy date is either in jeopardy or is forecasted to be pushed back into late 2028/early 2029. Please refer to the schedule section of this report for more detail.

## II. TASKS COMPLETED THROUGH OCTOBER 2025

The following tasks were completed in the month of October 2025:

- 10/3/25 Elevator Descope Meeting
- 10/6/25 City Planning Coordination Meeting
- 10/7/25 Internal Pre-Construction Team Meeting
- 10/8/25 Review Meeting MEPA FEIR & SWPPP
- 10/10/25 Enhanced Coordination Bi-Weekly Meeting
- 10/10/25 Geothermal Descope Meetings
- 10/14/25 Internal Pre-Construction Team Meeting
- 10/15/25 RHS Police Department & Security Meeting
- 10/20/25 City Planning Coordination Meeting
- 10/21/25 Internal Pre-Construction Team Meeting
- 10/21/25 Design Working Group Meeting
- 10/22/25 RHS Police Department & Security Meeting
- 10/22/25 School Building Committee Meeting #82
- 10/24/25 Enhanced Coordination Bi-Weekly Meeting
- 10/24/25 Internal Team Meeting
- 10/28/25 Internal Pre-Construction Team Meeting
- 10/28/25 Builder's Risk Meeting
- 10/29/25 RHS Facilities Coordination Meeting
- 10/31/25 RHS Soil Discussion Meeting

### III. TASKS PLANNED FOR NOVEMBER 2025

The following tasks are planned for the month of November 2025:

- 11/3/25 90% Cost Reconciliation Meeting
- 11/4/25 Internal Pre-Construction Team Meeting
- 11/5/25 Document Review w/ Plumbing & Fire Protection Maintenance Staff
- 11/6/25 City Planning Coordination Meeting
- 11/7/25 Enhanced Coordination Bi-Weekly Meeting
- 11/10/25 Consigli Pre-Purchase Meeting
- 11/11/25 Internal Pre-Construction Team Meeting
- 11/12/25 Furniture, Fixtures and Equipment Kick-Off w/ School
- 11/12/25 School Building Committee Meeting #83
- 11/17/25 City Planning Coordination Meeting
- 11/18/25 Internal Pre-Construction Team Meeting
- 11/18/25 Design Working Group Meeting
- 11/19/25 School Building Committee Meeting #83
- 11/21/25 Enhanced Coordination Bi-Weekly Meeting
- 11/21/25 Soil Pre-Characterization Team Meeting
- 11/24/25 City Planning Coordination Meeting
- 11/24/25 Internal Pre-Construction Team Meeting

### IV. PROJECT BUDGET OVERVIEW

Expenditures against the \$493,217,901 post-Feasibility project budget totaled \$1,974,051.08 in October and were approved by the School Building Committee in early November.

Refer to Attachment A - Total Project Budget Status Report dated October 31, 2025. Please note that the values in budget column D (Committed Costs) reflect the total values of the current Leftfield, Perkins Eastman and Consigli contracts for professional services to support the project. As items arise for unused budget lines, the School Building Committee will be presented these new commitments for approval and the values will appear in the Committed Costs column. Please also refer to Attachment B for the monthly budget analysis that will be included in all future reports.

The 90% Construction Document estimating and reconciliation process was completed in late October and early November. After incorporation of hard values for all scope awarded to date (through Consigli Contract Amendment #7), the full Consigli value for the 90% CD construction costs was \$403,118,566 and PM&C (the Designer's peer estimator) was

\$399,660,317. As such, the Project team remains confident that achieving the target goal of a \$10m reduction to the approved \$412,006,854 is feasible. Please refer to the below chart for a summary of the Consigli 90% CD cost estimate and a breakdown of the construction scope that has been awarded to date.

| REVERE HIGH SCHOOL - CONSTRUCTION COST SUMMARY (90% CD) |   |  |           |
|---|---|--|-----------|
| Total Approved Construction Budget                      | Current Estimated 90% CD Construction Costs                 | Total Awarded to Date (through Consigli Amendment 7) | % Awarded |
| \$412,006,854   | \$403,118,566   | \$131,545,224  | 32.6%     |
|   | -\$8,888,288  |  |           |
| REVERE HIGH SCHOOL - SUMMARY OF ALL CONSTRUCTION AWARDS |   |  |           |
| Bid Package Summary                                     | Scope Included  | 90% CD Estimated Value                               | % Total   |
| Bid Package #1  | Temporary Fencing   | \$107,698  | 0.03%     |
| Bid Package #2  | Phase 1 Site Demolition                                     | \$3,065,057  | 0.8%      |
| Bid Package #3 (Consigli Amendment #5)                  | Concrete, Structural Steel, Sitework, Elevators, Geothermal | \$128,372,469  | 31.8%     |
| Bid Package #3 (Consigli Amendment #6)                  | Below Foundation Waterproofing, Damproofing & Caulking      | \$704,858  | 0.2%      |
| Consigli Amendment #7                                   | Soil Investigations Owner Allowance                         | \$1,000,000  | 0.2%      |
| Pending Bid Packages (Winter 2026)                      | All Remaining Scope   | \$269,868,484  | 65.5%     |
|   |   | \$403,118,566  | 100.0%    |

## V. PROJECT SCHEDULE OVERVIEW

As noted in the Executive Summary, through the completion of the 90% Construction document phase the Project has experienced slippage of the schedule. In general, the schedule issues are rooted in the development of the scope of required ground improvements at the Wonderland site. The ground improvements scope can be thought of as the means and methods the sitework and foundation contractors will implement to ensure that the design specifications and tolerances related to settlement are met. Questions during bidding in June and July required an update to the previously established Geotechnical report, and the release of multiple addenda, which pushed back the receipt of bids. Subsequently, frequent and detailed meetings between the awarded bidders, Consigli, LeftField and the Design Team have resulted in the need for significantly expanded soil pre-characterization testing and reporting to fully resolve the need to ensure the design parameters are met. That pre-characterization scope was captured in LeftField Contract Amendments 7, and 8, and Consigli Contract Amendment 7. Soil pre-characterization efforts have been underway since August and are scheduled to be complete in mid-December. At the culmination of the process leading to the 90% Construction Document submission to MSBA, Consigli's draft schedule update was reported to include the slippage of the Substantial Completion date to October 31, 2025. Since that notification, the Team

has been working on analysis to better that projection, and also ensure it's validity. These discussion are ongoing, include key Revere contacts and are anticipated to be brought into full resolution by the end of November. The School Building Committee review and approval to submit to MSBA has been pushed back to the first week of December to allow for a more comprehensive response to the news of the schedule being delayed.

As a result of the above activities and ongoing efforts to refine the schedule, the two schedules attached to this report are outdated and in the process of being updated. The November report will include final versions of the schedule that will be tracked against as the Project progresses. Please refer to Attachment C for the LeftField Schedule Summary dated October 31, 2025 and Attachment D for the previously-current Consigli schedule (that was approved with Contract Amendment #5) dated July 29, 2025.

## **VI. CONTRACT AMENDMENTS/BUDGET TRANSFERS**

Please refer to the below summaries of recent Project commitments, contracts and budget revisions as well as the attached Document Execution Status Log (Attachment E) for quick-reference to documents that require City execution and return to LeftField.

### Third Party Construction Materials Testing (Complete - No City Follow-up Required)

The OPM and City Procurement Department publicly solicited proposals for on-site construction material testing services in August and September. At the September 17, 2024 School Building Committee meeting, the seven received proposals were summarized and a motion to award the contract to Briggs Engineering was approved. In October the City executed the contract with Briggs and LeftField is in the process of coordinating their activities with Consigli and the construction schedule. As construction material testing scope is variable and the amount and type of required tests can not be defined in advance, an initial \$300,000 commitment to budget line 0602 0000 (Testing Services) and purchase order is being established to fund the work as it commences. This leaves \$100,000 uncommitted on the Testing Services budget line. As the Project progresses, testing scope and expenditures will be tracked and the purchase order can be adjusted at a later date to show savings or the requirement for an additional commitment. No action is needed by the City on this item.

### Consigli Contract Amendment #5 (Complete - No City Follow-up Required)

Consigli Contract Amendment #5 includes the non-filed sub bid trades that were procured from the 60% Construction Documents bid set: sitework, geothermal wells, elevators, concrete and structural steel. The total commitment for this amendment against the construction lines in the budget is \$128,372,469. The City has provided the executed contract paperwork for the amendment, no action is needed by the City on this item.

Consigli Contract Amendment #6 (Requires execution by the City)

Consigli Contract Amendment #6 includes the only filed sub-bid trade that was procured from the 60% Construction Documents bid set: below-foundation waterproofing, damproofing and caulking. The total commitment for this amendment against the construction lines in the budget is \$704,858. Paperwork executing this amendment is with the City and is needed as soon as possible. As a filed sub-bidder, there is a 30 business day window between when the bid is received and when the CM must execute a contract with the trade bidder. It was anticipated that execution of this contract amendment would require a greater amount of time, so the OPM secured the extension of this 30-day window with the bidder in advance. However, since they have a right to withdraw their bid up until it is formally accepted by the Owner via execution of the contract, securing signed documents for this amendment is considered an “as soon as possible” task.

Consigli Contract Amendment #7 (Requires execution by the City)

Consigli Contract Amendment #7 was presented to and approved by the School Building Committee on November 19, 2024. This amendment awards a \$1,000,000 Owner Allowances to the Sitework line in the construction budget to fund additional soil investigations and reporting to support the ongoing resolution of the ground improvements and sitework discussions that are impacting the schedule. Prior approval of incremental soil investigation scope was funded via LeftField Contract Amendments 7 and 8. As these services expanded it was determined that the proper way to handle finalization of the soil pre-characterization program would be to fund them via an Owner Allowance on the construction budget lines. As with all owner allowances, any un-used value will be returned via a future contract amendment. This allows the team to be more efficient in reacting to, and authorizing, follow-up from soil testing and accelerating the transition from pre-characterization to soil movement and exporting to landfills where required. The \$1m value is included in the 90% CD estimate total. This amendment requires execution by the City. Since Sanborn Head (the licensed site professional performing the soil-pre-characterization testing and reporting) is underway, it is likely that Consigli will include expenditures against this Owner Allowance in their November requisition that will be received and approved in December. As such, executing this amendment by the end of the first week in December is targeted.

Budget Revision Request #10 (Requires execution by the City)

As noted in the Consigli Amendment #7 summary above, expanded soil pre-characterization scope was processed as LeftField Contract Amendments 7 and 8. The original commitment for the initial soil pre-characterization scope was funded via existing allowances in the approved LeftField contract. The commitment related to BRR-10's total value (\$79,970) were split between two remaining allowances in the OPM cost codes of the

budget. This BRR consolidates \$40k in unused allowances in budget line 0102 1100 into budget line 0102 0900 and fully funds the initial \$79,970 soil pre-characterization scope in one location in the budget. As there are no additive funds required from any Project contingency and funds are simply moving from one LeftField allowance line to another, only a BRR is required to ensure this is coordinated between the LeftField, MUNIS and MSBA ProPay budgets. BRR's only require signatures from Superintendent Kelly and Mayor Keefe.

## VII. ON SITE ACTIVITIES

Phase I site demolition activities are nearing completion and are currently focused on the areas inside the previously inaccessible 200' setback of the Eastern County Ditch. Activities include demolition of pavement, utilities, foundations and caissons as well as clearing, grubbing and cleanup from abandoned encampments. Major soil pre-characterization activities are underway site-wide via hundreds of test pits and probe-sampling. Consigli is also in the process of installing full-site fencing and stormwater handling systems at the perimeter and inside of the site. Consigli has established their trailer complex and will be powering up the OPM trailer in November. All efforts are being made to transition to Phase 2 new construction work as the ground improvements approach is refined and soil pre-characterization is completed. As of the issuance of this report Consigli and LeftField are focusing efforts on bettering the recent Consigli projection of Phase 2 work commencing around January 2.

## VIII. ATTACHMENTS

|              |   |
|--------------|---|
| Attachment A | Total Project Budget Status Report, dated October 31, 2025                            |
| Attachment B | Budget Summary Log  |
| Attachment C | LeftField Project Schedule, dated October 31, 2025 (to be updated in November report) |
| Attachment D | Consigli Project Schedule, dated July 29, 2025 (to be updated in November report)     |
| Attachment E | Document Execution Status Log   |

**ATTACHMENT A**

**TOTAL PROJECT BUDGET STATUS REPORT  
DATED OCTOBER 31, 2025**

Revere High School Project - BUDGET TRACKING

MSBA ID: 201802480505

Revere High School - Design Development

Project Director / Manager: Lynn Stapleton / Brian Dakin / Linda Liporto

Period Ending 10/31/2025  
MSBA Reimbursement Package 16A  
Includes GC/CM Requisition Req #5A

Proposed Budget



|   | PFA Budget<br>[A]    | Budget Changes<br>[B] | Rev. PFA Budget<br>[C] | Committed Costs<br>[D] | Expended<br>[E]     | Unspent<br>[F]=[D]-[E] | Remaining Budget<br>[G]=[C]-[D] | % Complete<br>(against commit'd)<br>[H]=[E]/[J] | Exposure / CTC<br>(beyond committed)<br>[I] | Anticipated<br>C @ C<br>[J]=[D]+[I] | Variance<br>(Under) / Over<br>[K]=[C]-[J] |
|---|----------------------|-----------------------|------------------------|------------------------|---------------------|------------------------|---------------------------------|---|---|-------------------------------------|---|
| <b>0000 0000 FEASIBILITY STUDY AGREEMENT</b>  | <b>\$2,000,000</b>   | <b>\$2,300,000</b>    | <b>\$4,300,000</b>     | <b>\$4,095,772</b>     | <b>\$4,021,934</b>  | <b>\$73,838</b>        | <b>\$204,228</b>                |   | <b>\$0</b>                                  | <b>\$4,095,772</b>                  | <b>(\$204,228)</b>                        |
| 0001 0000 OPM Feasibility Study (Leftfield)   | \$525,000            | \$300,861             | \$825,861              | \$825,861              | \$825,861           | \$0                    | \$0                             | 100%  | \$0   | \$825,861                           | \$0                                       |
| 0002 0000 A&E Feasibility Study (Perkins Eastman)                                       | \$775,000            | \$2,025,750           | \$2,800,750            | \$2,800,750            | \$2,772,921         | \$27,829               | \$0                             | 99%   | \$0   | \$2,800,750                         | \$0                                       |
| 0003 0000 Environmental & Site - Feasibility Study (Consigli & Fleetwood)               | \$650,000            | (\$249,159)           | \$400,841              | \$399,704              | \$399,437           | \$267                  | \$1,137                         | 100%  | \$0   | \$399,704                           | (\$1,137)                                 |
| 0004 0000 Other - Feasibility Study   | \$50,000             | \$222,548             | \$272,548              | \$69,457               | \$23,715            | \$45,742               | \$203,091                       | 34%   | \$0   | \$69,457                            | (\$203,091)                               |
| <b>0100 0000 ADMINISTRATION</b>   | <b>\$13,208,606</b>  | <b>\$982,010</b>      | <b>\$14,190,616</b>    | <b>\$14,190,616</b>    | <b>\$5,414,285</b>  | <b>\$8,776,331</b>     | <b>\$0</b>                      |   | <b>\$1</b>                                  | <b>\$14,190,617</b>                 | <b>\$1</b>                                |
| 0101 0000 Legal Fees  | \$0                  | \$0                   | \$0                    | \$0                    | \$0                 | \$0                    | \$0                             |   | \$0   | \$0                                 | \$0                                       |
| 0102 0000 Owner's Project Manager Basic Services (Leftfield)                            |                      |                       |                        |                        |                     |                        |                                 |   |   |                                     |   |
| 0102 0400 Design Development  | \$1,889,791          | \$0                   | \$1,889,791            | \$1,889,791            | \$1,889,791         | \$0                    | \$0                             | 100%  | \$0   | \$1,889,791                         | \$0                                       |
| 0102 0500 Construction Contract Docs  | \$3,779,582          | \$0                   | \$3,779,582            | \$3,779,582            | \$3,023,664         | \$755,918              | \$0                             | 80%   | \$0   | \$3,779,582                         | \$0                                       |
| 0102 0600 Bidding   | \$314,965            | \$0                   | \$314,965              | \$314,965              | \$157,482           | \$157,483              | \$0                             | 50%   | \$0   | \$314,965                           | \$0                                       |
| 0102 0700 Construction Contract Administration  | \$6,299,303          | \$0                   | \$6,299,303            | \$6,299,303            | \$185,274           | \$6,114,029            | \$0                             | 3%  | \$0   | \$6,299,303                         | \$0                                       |
| 0102 0800 Closeout  | \$314,965            | \$0                   | \$314,965              | \$314,965              | \$0                 | \$314,965              | \$0                             | 0%  | \$0   | \$314,965                           | \$0                                       |
| 0102 0900 Extra Services (Leftfield)  | \$150,000            | (\$150,000)           | \$0                    | \$0                    | \$0                 | \$0                    | \$0                             |   | \$0   | \$0                                 | \$0                                       |
| 0102 0900 NFPA 4 Integrated Testing & Inspections (Code Red)                            | \$0                  | \$102,300             | \$102,300              | \$102,300              | \$15,345            | \$86,955               | \$0                             | 15%   | \$0   | \$102,300                           | \$0                                       |
| 0102 0900 Pre-Characterization Sampling and Dewatering and Remediation Permit (Sanborn) | \$0                  | \$79,970              | \$79,970               | \$79,970               | \$0                 | \$79,970               | \$0                             | 0%  | \$0   | \$79,970                            | \$0                                       |
| 0102 0900 Soil Pre-Characterization Program (Sanborn)                                   | \$0                  | \$379,170             | \$379,170              | \$379,170              | \$0                 | \$379,170              | \$0                             | 0%  | \$0   | \$379,170                           | \$0                                       |
| 0102 0900 Additional Pre-Characterization, Groundwater Sampling, RAM Plan (Sanborn)     | \$0                  | \$570,570             | \$570,570              | \$570,570              | \$0                 | \$570,570              | \$0                             | 0%  | \$1   | \$570,571                           | \$1                                       |
| 0102 1000 Reimbursable & Other Services (Leftfield)                                     | \$25,000             | (\$9,464)             | \$15,536               | \$15,536               | \$0                 | \$15,536               | \$0                             | 0%  | \$0   | \$15,536                            | \$0                                       |
| 0102 1000 Interpreting/Translation Services (ITC)                                       | \$0                  | \$1,984               | \$1,984                | \$1,984                | \$1,984             | \$0                    | \$0                             | 100%  | \$0   | \$1,984                             | \$0                                       |
| 0102 1000 Structural Peer Review (DM Berg)  | \$0                  | \$7,480               | \$7,480                | \$7,480                | \$7,480             | \$0                    | \$0                             | 100%  | \$0   | \$7,480                             | \$0                                       |
| 0102 1100 Cost Estimating (Leftfield)   | \$150,000            | (\$110,000)           | \$40,000               | \$40,000               | \$0                 | \$40,000               | \$0                             | 0%  | \$0   | \$40,000                            | \$0                                       |
| 0102 1100 Code Consulting (Municipal Code Consultants)                                  | \$0                  | \$110,000             | \$110,000              | \$110,000              | \$82,500            | \$27,500               | \$0                             | 75%   | \$0   | \$110,000                           | \$0                                       |
| 0103 0000 Advertising (Leftfield)   | \$60,000             | (\$9,900)             | \$50,100               | \$50,100               | \$0                 | \$50,100               | \$0                             | 0%  | \$0   | \$50,100                            | \$0                                       |
| 0103 0000 Pre-Qualification & Bid Listings (BidDocs Online)                             | \$0                  | \$9,900               | \$9,900                | \$9,900                | \$825               | \$9,075                | \$0                             | 8%  | \$0   | \$9,900                             | \$0                                       |
| 0104 0000 Permitting Fees (Leftfield)   | \$100,000            | (\$89,100)            | \$10,900               | \$10,900               | \$0                 | \$10,900               | \$0                             | 0%  | \$0   | \$10,900                            | \$0                                       |
| 0104 0000 Flood Mitigation (SGH)  | \$0                  | \$89,100              | \$89,100               | \$89,100               | \$18,920            | \$70,180               | \$0                             | 21%   | \$0   | \$89,100                            | \$0                                       |
| 0199 0000 Other Administrative Costs (Leftfield)  | \$125,000            | (\$103,400)           | \$21,600               | \$21,600               | \$0                 | \$21,600               | \$0                             | 0%  | \$0   | \$21,600                            | \$0                                       |
| 0199 0000 Building and Life Safety Review (Code Red)                                    | \$0                  | \$33,000              | \$33,000               | \$33,000               | \$23,100            | \$9,900                | \$0                             | 70%   | \$0   | \$33,000                            | \$0                                       |
| 0199 0000 Fire Protection / Life Safety System Review (Code Red)                        | \$0                  | \$44,000              | \$44,000               | \$44,000               | \$6,600             | \$37,400               | \$0                             | 15%   | \$0   | \$44,000                            | \$0                                       |
| 0199 0000 Evacuation Narrative Development (Code Red)                                   | \$0                  | \$13,200              | \$13,200               | \$13,200               | \$1,320             | \$11,880               | \$0                             | 10%   | \$0   | \$13,200                            | \$0                                       |
| 0199 0000 Turnover & Occupancy Support (Code Red)                                       | \$0                  | \$13,200              | \$13,200               | \$13,200               | \$0                 | \$13,200               | \$0                             | 0%  | \$0   | \$13,200                            | \$0                                       |
| <b>0200 0000 ARCHITECTURE &amp; ENGINEERING</b>   | <b>\$37,946,050</b>  | <b>\$273,240</b>      | <b>\$38,219,290</b>    | <b>\$38,219,290</b>    | <b>\$18,886,316</b> | <b>\$19,332,974</b>    | <b>\$0</b>                      |   | <b>\$0</b>                                  | <b>\$38,219,290</b>                 | <b>\$0</b>                                |
| 0201 0000 Basic Services  |                      |                       |                        |                        |                     |                        |                                 |   |   |                                     |   |
| 0201 0400 Design Development  | \$8,810,820          | \$0                   | \$8,810,820            | \$8,810,820            | \$8,810,821         | (\$1)                  | \$0                             | 100%  | \$0   | \$8,810,820                         | \$0                                       |
| 0201 0500 Construction Contract Documents   | \$11,012,230         | \$0                   | \$11,012,230           | \$11,012,230           | \$9,470,518         | \$1,541,712            | \$0                             | 86%   | \$0   | \$11,012,230                        | \$0                                       |
| 0201 0600 Bidding   | \$1,100,000          | \$0                   | \$1,100,000            | \$1,100,000            | \$0                 | \$1,100,000            | \$0                             | 0%  | \$0   | \$1,100,000                         | \$0                                       |
| 0201 0700 Construction Contract Administration  | \$15,400,000         | \$0                   | \$15,400,000           | \$15,400,000           | \$0                 | \$15,400,000           | \$0                             | 0%  | \$0   | \$15,400,000                        | \$0                                       |
| 0201 0800 Closeout  | \$400,000            | \$0                   | \$400,000              | \$400,000              | \$0                 | \$400,000              | \$0                             | 0%  | \$0   | \$400,000                           | \$0                                       |
| 0203 0000 Reimbursable and Other Services   |                      |                       |                        |                        |                     |                        |                                 |   |   |                                     |   |
| 0203 9900 Other Reimbursable Costs  | \$400,000            | \$0                   | \$400,000              | \$400,000              | \$22,982            | \$377,018              | \$0                             | 6%  | \$0   | \$400,000                           | \$0                                       |
| 0204 0000 Sub-Consultants   |                      |                       |                        |                        |                     |                        |                                 |   |   |                                     |   |
| 0204 0200 Hazardous Materials   | \$200,000            | \$0                   | \$200,000              | \$200,000              | \$0                 | \$200,000              | \$0                             | 0%  | \$0   | \$200,000                           | \$0                                       |
| 0204 0300 GeoTechnical & Geo-Environmental (Sanborn & GZA)                              | \$60,000             | \$273,240             | \$333,240              | \$333,240              | \$347,566           | (\$14,326)             | \$0                             | 104%  | \$0   | \$333,240                           | \$0                                       |
| 0204 0400 Site Survey (BSC)   | \$20,000             | \$0                   | \$20,000               | \$20,000               | \$76,550            | (\$56,550)             | \$0                             | 383%  | \$0   | \$2,200                             | \$0                                       |
| 0204 0500 Wetlands  | \$200,000            | \$0                   | \$200,000              | \$200,000              | \$0                 | \$200,000              | \$0                             | 0%  | \$0   | \$200,000                           | \$0                                       |
| 0204 1200 Traffic Studies (VHB)   | \$343,000            | \$0                   | \$343,000              | \$343,000              | \$157,879           | \$185,121              | \$0                             | 46%   | \$0   | \$343,000                           | \$0                                       |
| <b>0500 0000 CONSTRUCTION CONTRACT</b>  | <b>\$412,522,902</b> | <b>\$0</b>            | <b>\$412,522,902</b>   | <b>\$132,763,082</b>   | <b>\$2,434,214</b>  | <b>\$130,328,868</b>   | <b>\$279,759,820</b>            |   | <b>\$0</b>                                  | <b>\$412,519,854</b>                | <b>(\$3,048)</b>                          |
| 0501 0000 Pre-Construction Services   | \$516,048            | \$0                   | \$516,048              | \$513,000              | \$459,000           | \$54,000               | \$3,048                         | 89%   | \$0   | \$513,000                           | (\$3,048)                                 |
| 0502 0000 Construction  | \$412,006,854        | (\$132,250,082)       | \$279,756,772          | \$0                    | \$0                 | \$0                    | \$279,756,772                   |   | \$0   | \$279,756,772                       | \$0                                       |
| 0502 0010 GMP - Fee   | \$0                  | \$2,593,654           | \$2,593,654            | \$2,593,654            | \$41,035            | \$2,552,619            | \$0                             | 2%  | \$0   | \$2,593,654                         | \$0                                       |
| 0502 0020 GMP - Insurance (SDI, BR, Bonds, GLI)   | \$0                  | \$4,226,746           | \$4,226,746            | \$4,226,746            | \$83,371            | \$4,143,375            | \$0                             | 2%  | \$0   | \$4,226,746                         | \$0                                       |
| 0502 0030 CM Contingency  | \$0                  | \$3,448,986           | \$3,448,986            | \$3,448,986            | \$0                 | \$3,448,986            | \$0                             | 0%  | \$0   | \$3,448,986                         | \$0                                       |
| 0502 0100 Division 1 - General Conditions/Requirements                                  | \$0                  | \$7,014,512           | \$7,014,512            | \$7,014,512            | \$737,919           | \$6,276,593            | \$0                             | 11%   | \$0   | \$7,014,512                         | \$0                                       |
| 0502 0200 Division 2 - Existing Conditions  |                      |                       |                        |                        |                     |                        |                                 |   |   |                                     |   |
| 0502 0200 Demolition/Abatement/Temp Fence   | \$0                  | \$2,133,480           | \$2,133,480            | \$2,133,480            | \$1,213,325         | \$920,155              | \$0                             | 57%   | \$0   | \$2,133,480                         | \$0                                       |

## Revere High School Project - BUDGET TRACKING

**MSBA ID: 201802480505**

Revere High School - Design Development  
 Project Director / Manager: Lynn Stapleton / Brian Dakin / Linda Liporto

Period Ending **10/31/2025**  
 MSBA Reimbursement Package **16A**  
 Includes GC/CM Requisition **Req #5A**



Proposed Budget



|                       |  |                      | Proposed Budget      | Committed            | Expended             | Unspent             | Remaining            | % Complete         | Exposure / CTC      | Anticipated         | Variance             |                    |
|-----------------------|--|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|--------------------|---------------------|---------------------|----------------------|--------------------|
|                       |  |                      | Rev. PFA Budget      | Costs                |                      |                     | Budget               | (against commit'd) | (beyond committed)  | C @ C               | (Under / Over        |                    |
| PFA Budget            | Budget                                       |                      | [C]                  | [D]                  | [E]                  | [F]=[D]-[E]         | [G]=[C]-[D]          | [H]=[E]/[J]        | [I]                 | [J]=[D]+[I]         | [K]=[C]-[J]          |                    |
| [A]                   | [B]  |                      | [C]                  | [D]                  | [E]                  | [F]=[D]-[E]         | [G]=[C]-[D]          | [H]=[E]/[J]        | [I]                 | [J]=[D]+[I]         | [K]=[C]-[J]          |                    |
| 0502 0300             | Division 3 - Concrete                        | \$0                  | \$19,795,697         | \$19,795,697         | \$0                  | \$19,795,697        | \$0                  | 0%                 | \$0                 | \$19,795,697        | \$0                  |                    |
| 0502 0500             | Division 5 - Metals                          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                  | 0%                 | \$0                 | \$0                 | \$0                  |                    |
|                       | Structural Steel                             | \$0                  | \$25,215,200         | \$25,215,200         | \$0                  | \$25,215,200        | \$0                  | 0%                 | \$0                 | \$25,215,200        | \$0                  |                    |
| 0502 0700             | Division 7 - Thermal and Moisture Protection | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                  | 0%                 | \$0                 | \$0                 | \$0                  |                    |
|                       | Waterproofing & Damproofing                  | \$0                  | \$658,007            | \$658,007            | \$0                  | \$658,007           | \$0                  | 0%                 | \$0                 | \$658,007           | \$0                  |                    |
| 0502 1400             | Division 14 - Conveying Systems (Elevators)  | \$0                  | \$1,963,800          | \$1,963,800          | \$0                  | \$1,963,800         | \$0                  | 0%                 | \$0                 | \$1,963,800         | \$0                  |                    |
| 0502 3100             | Division 31 - Earthwork                      | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                  | 0%                 | \$0                 | \$0                 | \$0                  |                    |
|                       | Sitework                                     | \$0                  | \$58,000,000         | \$58,000,000         | \$0                  | \$58,000,000        | \$0                  | 0%                 | \$0                 | \$58,000,000        | \$0                  |                    |
| 0502 3300             | Division 33 - Utilities - Geothermal Wells   | \$0                  | \$7,200,000          | \$7,200,000          | \$0                  | \$7,200,000         | \$0                  | 0%                 | \$0                 | \$7,200,000         | \$0                  |                    |
| 0502 9900             | Retainage                                    | \$0                  | \$0                  | \$0                  | -\$100,436           | \$100,436           | \$0                  |                    | \$0                 | \$0                 | \$0                  |                    |
| 0508 0000             | Change Orders                                | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                  |                    | \$0                 | \$0                 | \$0                  |                    |
| <b>0600 0000</b>      | <b>MISCELLANEOUS PROJECT COSTS</b>           | <b>\$1,100,000</b>   | <b>\$0</b>           | <b>\$1,100,000</b>   | <b>\$244,533</b>     | <b>\$220,150</b>    | <b>\$24,383</b>      |                    | <b>\$855,467</b>    | <b>\$1,100,000</b>  | <b>\$0</b>           |                    |
| 0601 0000             | Utility Company Fees                         | \$300,000            | \$0                  | \$300,000            | \$194,383            | \$170,000           | \$24,383             | 87%                | \$105,617           | \$300,000           | \$0                  |                    |
| 0602 0000             | Testing Services                             | \$400,000            | \$0                  | \$400,000            | \$0                  | \$0                 | \$0                  |                    | \$400,000           | \$400,000           | \$0                  |                    |
| 0603 0000             | Swing Space/Modulars                         | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                  |                    | \$0                 | \$0                 | \$0                  |                    |
| 0699 0000             | Other Project Costs                          | \$400,000            | \$0                  | \$400,000            | \$50,150             | \$50,150            | \$0                  | 100%               | \$349,850           | \$400,000           | \$0                  |                    |
| <b>0700 0000</b>      | <b>FURNISHINGS &amp; EQUIPMENT</b>           | <b>\$7,840,000</b>   | <b>\$0</b>           | <b>\$7,840,000</b>   | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>           |                    | <b>\$7,840,000</b>  | <b>\$7,840,000</b>  | <b>\$0</b>           |                    |
| 0701 0000             | Furnishings & Equipment (FF+E)               | \$4,410,000          | \$0                  | \$4,410,000          | \$0                  | \$0                 | \$0                  |                    | \$4,410,000         | \$4,410,000         | \$0                  |                    |
| 0703 0000             | Technology                                   | \$3,430,000          | \$0                  | \$3,430,000          | \$0                  | \$0                 | \$0                  |                    | \$3,430,000         | \$3,430,000         | \$0                  |                    |
| <b>0800 0000</b>      | <b>OWNER'S CONTINGENCY</b>                   | <b>\$20,600,343</b>  | <b>(\$1,255,250)</b> | <b>\$19,345,093</b>  | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>           |                    | <b>\$19,345,093</b> | <b>\$19,345,093</b> | <b>\$0</b>           |                    |
| 0801 0000             | Owner's Contingency (soft)                   | \$2,060,034          | (\$1,255,250)        | \$804,784            | \$0                  | \$0                 | \$0                  |                    | \$804,784           | \$804,784           | \$0                  |                    |
| 0507 0000             | Owner's Construction Contingency (hard)      | \$18,540,309         | \$0                  | \$18,540,309         | \$0                  | \$0                 | \$0                  |                    | \$18,540,309        | \$18,540,309        | \$0                  |                    |
| <b>PROJECT TOTALS</b> |  | <b>\$495,217,902</b> | <b>\$2,300,000</b>   | <b>\$497,517,901</b> | <b>\$189,513,293</b> | <b>\$30,976,900</b> | <b>\$158,536,393</b> |                    | <b>\$0</b>          | <b>\$28,040,561</b> | <b>\$497,310,626</b> | <b>(\$207,275)</b> |

**ATTACHMENT B**

**BUDGET SUMMARY LOG**

### Revere High School Budget Analysis

|                               | Enter Once           | Enter Monthly      | Calc                 | Enter Monthly | Calc       | Enter Monthly      | Enter Monthly     | Calc                 | Calc               | Calc       |
|-------------------------------|----------------------|--------------------|----------------------|---------------|------------|--------------------|-------------------|----------------------|--------------------|------------|
|                               | PFA Budget           | Approved COs       | Current Budget       | Expended      | % Complete | Pending COs        | Current Exposures | Anticipated C@C      | Variance \$        | Variance % |
|                               |                      |                    | B+D                  |               | E/D        |                    |                   | D+G+H                | I-B                | J/B        |
| Feasibility Study Agreement   | \$2,000,000          | \$2,300,000        | \$4,300,000          | \$4,021,934   | 94%        | (\$204,228)        | \$0               | \$4,095,772          | \$2,095,772        | 105%       |
| Owner's Project Manager       | \$13,208,606         | \$411,440          | \$13,620,046         | \$5,468,625   | 40%        | \$0                | \$0               | \$13,620,046         | \$411,440          | 3%         |
| Architecture & Engineering    | \$37,946,050         | \$273,240          | \$38,219,290         | #####         | 49%        | \$0                | \$0               | \$38,219,290         | \$273,240          | 1%         |
| Construction                  | \$412,522,902        | \$0                | \$412,522,902        | \$2,434,214   | 1%         | \$0                | \$0               | \$412,522,902        | \$0                | 0%         |
| Miscellaneous Costs           | \$1,100,000          | \$0                | \$1,100,000          | \$220,150     | 20%        | \$0                | \$0               | \$1,100,000          | \$0                | 0%         |
| Furnishings & Equipment       | \$7,840,000          | \$0                | \$7,840,000          | \$0           | 0%         | \$0                | \$0               | \$7,840,000          | \$0                | 0%         |
| Owner's Soft Cost Contingency | \$2,060,034          | (\$684,680)        | \$1,375,354          | \$0           | 0%         | \$0                | \$0               | \$1,375,354          | (\$684,680)        | -33%       |
| Owner's Hard Cost Contingency | \$18,540,309         | \$0                | \$18,540,309         | \$0           | 0%         | \$0                | \$0               | \$18,540,309         | \$0                | 0%         |
| <b>TOTALS</b>                 | <b>\$495,217,901</b> | <b>\$2,300,000</b> | <b>\$497,517,901</b> | <b>#####</b>  | <b>6%</b>  | <b>(\$204,228)</b> | <b>\$0</b>        | <b>\$497,313,673</b> | <b>\$2,095,772</b> | <b>0%</b>  |

#### Contingency Analysis Without Pending COs & Potential Exposures

|   | Enter Once          | Enter Monthly      | Calc                | Calc           |
|---|---------------------|--------------------|---------------------|----------------|
| Contingencies                           | Base Budget         | Approved Changes   | Remaining           | % Committed    |
| Owner's Soft Cost Contingency           | \$2,060,034         | (\$684,680)        | \$2,744,714         | -33.2%         |
| Owner's Hard Cost Contingency           | \$18,540,309        | \$0                | \$18,540,309        | 0.0%           |
| CM/GMP Contingency                      | \$6,891,734         | \$0                | \$6,891,734         | 0.0%           |
| Tariff Contingency                      | \$2,132,629         | \$0                | \$2,132,629         | 0.0%           |
| Acceleration Contingency                | \$1,000,000         | \$0                | \$1,000,000         | 0.0%           |
| <b>Totals</b>                           | <b>\$30,624,706</b> | <b>(\$684,680)</b> | <b>\$31,309,386</b> | <b>-2%</b>     |
|   |                     |                    |                     | <b>Compare</b> |
| <b>Total % Project Complete to Date</b> |                     |                    |                     | <b>6%</b>      |

#### Contingency Analysis with Pending COs + Potential Exposures

| Everything is a Calc                              |             |
|---|-------------|
| Total Contingencies Committed                     | (\$684,680) |
| Pending COs + Current Exposures                   | (\$204,228) |
| Committed Contingencies + Pending COs + Exposures | (\$888,908) |
| <b>Possible Contingency Use %</b>                 | <b>-3%</b>  |
| <b>Compare</b>                                    |             |
| <b>Total % Project Complete to Date</b>           | <b>6%</b>   |

**ATTACHMENT C**

**LEFTFIELD PROJECT SCHEDULE  
DATED OCTOBER 31, 2025**

## REVERE HIGH SCHOOL - Preliminary Project Schedule

October 31, 2025

| ID | Task Name   | Start        | Finish       |   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|----|---|--------------|--------------|---|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
|    |   |              |              | 2020  | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
| 1  | <b>Board Authorization</b>                                    | Wed 4/15/20  | Wed 4/15/20  | ◆ Board Authorization   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 3  | <b>OPM Selection</b>  | Wed 7/15/20  | Thu 10/22/20 | ▣ OPM Selection   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 7  | <b>Designer Selection</b>                                     | Thu 11/5/20  | Fri 2/26/21  | ⊞ Designer Selection  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 16 | <b>Feasibility Study</b>                                      | Mon 3/1/21   | Fri 9/3/21   | ▣ Feasibility Study   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 26 | <b>Preferred Schematic Report - Version 2</b>                 | Mon 5/1/23   | Wed 2/28/24  | ▣ Preferred Schematic Report - Version 2                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 35 | <b>Schematic Design - Version 2</b>                           | Mon 1/15/24  | Tue 5/14/24  | ▣ Schematic Design - Version 2                                  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 46 | Submit SD DCAMM Designer Evaluations                          | Wed 2/12/25  | Wed 2/12/25  | Submit SD DCAMM Designer Evaluations                            |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 47 | <b>DESE Review</b>  | Mon 10/3/22  | Mon 12/5/22  | ▣ DESE Review   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 51 | <b>Local Funding Approval / Project Funding Agreement</b>     | Wed 5/15/24  | Fri 9/12/25  | ▣ Local Funding Approval / Project Funding Agreement            |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 52 | City of Revere Vote for Approval of Funding                   | Wed 5/15/24  | Thu 6/6/24   | ▣ City of Revere Vote for Approval of Funding                   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 53 | Local Actions and Approvals forwarded to MSBA                 | Fri 6/7/24   | Thu 6/13/24  | ▣ Local Actions and Approvals forwarded to MSBA                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 54 | Project Funding Agreement                                     | Fri 8/8/25   | Fri 9/12/25  | ▣ Project Funding Agreement                                     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 55 | <b>Design Development</b>                                     | Mon 7/1/24   | Thu 4/17/25  | ▣ Design Development  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 62 | <b>Contract Documents</b>                                     | Mon 3/10/25  | Mon 1/12/26  | ▣ Contract Documents  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 63 | CD 60% Documents  | Mon 3/10/25  | Fri 6/6/25   | ▣ CD 60% Documents  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 64 | CD 60% Cost Estimate/VE/Reconciliation                        | Mon 6/9/25   | Thu 7/3/25   | ▣ CD 60% Cost Estimate/VE/Reconciliation                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 65 | OPM Review & Submittal to MSBA                                | Fri 7/4/25   | Fri 7/25/25  | ▣ OPM Review & Submittal to MSBA                                |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 66 | MSBA Review   | Mon 7/28/25  | Mon 8/25/25  | ▣ MSBA Review   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 67 | Address 60% Review Comments                                   | Tue 8/26/25  | Tue 9/9/25   | ▣ Address 60% Review Comments                                   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 68 | CD 90% Documents Development                                  | Wed 7/30/25  | Mon 9/29/25  | ▣ CD 90% Documents Development                                  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 69 | CD 90% Cost Estimate/VE/Reconciliation                        | Tue 9/30/25  | Fri 10/24/25 | ▣ CD 90% Cost Estimate/VE/Reconciliation                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 70 | OPM Review & Submittal to MSBA                                | Mon 11/3/25  | Fri 11/14/25 | ▣ OPM Review & Submittal to MSBA                                |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 71 | MSBA Review   | Mon 11/17/25 | Mon 12/15/25 | ▣ MSBA Review   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 72 | Address 90% Review Comments                                   | Tue 12/16/25 | Mon 12/29/25 | ▣ Address 90% Review Comments                                   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 73 | CD 100% Documents Development                                 | Mon 11/17/25 | Fri 12/19/25 | ▣ CD 100% Documents Development                                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 74 | Prepare for Main Construction - CD 100% Package for bidding   | Mon 12/22/25 | Fri 12/26/25 | ▣ Prepare for Main Construction - CD 100% Package for bidding   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 75 | 100% Package to MSBA  | Mon 12/29/25 | Fri 1/9/26   | ▣ 100% Package to MSBA  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 76 | Submit SD DCAMM Designer Evaluations                          | Mon 1/12/26  | Mon 1/12/26  | ▣ Submit SD DCAMM Designer Evaluations                          |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 77 | <b>LEED</b>   | Mon 3/10/25  | Tue 7/21/26  | ▣ LEED  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 78 | LEED Registration   | Mon 3/10/25  | Fri 3/14/25  | ▣ LEED Registration   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 79 | LEED kick off meeting   | Fri 3/14/25  | Fri 3/14/25  | ◆ LEED kick off meeting   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 80 | Submit Design Submittal to USGBC                              | Mon 6/9/25   | Fri 8/29/25  | ▣ Submit Design Submittal to USGBC                              |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 81 | Final 10 Month LEED Cx Report                                 | Mon 9/1/25   | Fri 6/5/26   | ▣ Final 10 Month LEED Cx Report                                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 82 | Commissioning Consultant Inspections                          | Mon 6/8/26   | Fri 6/19/26  | ▣ Commissioning Consultant Inspections                          |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 83 | Final Cx report, Cx Certificate                               | Mon 6/22/26  | Fri 7/3/26   | ▣ Final Cx report, Cx Certificate                               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 84 | Construction Submittal to USGBC                               | Mon 7/6/26   | Mon 7/20/26  | ▣ Construction Submittal to USGBC                               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 85 | Targeted Date of LEED certification letter                    | Tue 7/21/26  | Tue 7/21/26  | ▣ Targeted Date of LEED certification letter                    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 86 | <b>CM at Risk Procurement</b>                                 | Wed 4/6/22   | Wed 6/1/22   | ▣ CM at Risk Procurement  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 87 | SBC approves use of CMR delivery & selection committee formed | Mon 5/2/22   | Mon 5/2/22   | ▣ SBC approves use of CMR delivery & selection committee formed |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 88 | CMR OIG application   | Tue 5/3/22   | Tue 5/10/22  | ▣ CMR OIG application   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 89 | Office of Inspector General Review & Approval                 | Tue 5/3/22   | Tue 5/3/22   | ▣ Office of Inspector General Review & Approval                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 90 | CMR RFQ Process   | Wed 4/6/22   | Tue 4/19/22  | ▣ CMR RFQ Process   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 91 | CMR SOQ Due   | Wed 4/20/22  | Wed 4/20/22  | ▣ CMR SOQ Due   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 92 | CMR RFP Process   | Wed 4/6/22   | Tue 5/31/22  | ▣ CMR RFP Process   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 93 | CMR Proposals Due   | Mon 5/23/22  | Mon 5/23/22  | ▣ CMR Proposals Due   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 94 | CM Interviews   | Fri 5/27/22  | Mon 5/30/22  | ▣ CM Interviews   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 95 | CM Award / Notice to proceed                                  | Tue 5/31/22  | Tue 5/31/22  | ▣ CM Award / Notice to proceed                                  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |





**ATTACHMENT D**

**CONSIGLI PROJECT SCHEDULE  
DATED JULY 29, 2025**

























**ATTACHMENT E**

**DOCUMENT EXECUTION STATUS LOG**

Revere High School Project  
 Document Execution Status Log  
 11/20/2025

| SBC-APPROVED ITEMS                            |                      |                  |               |          |  |            |
|---|----------------------|------------------|---------------|----------|--|------------|
| Item  | Date Approved by SBC | Date Transmitted | Required Date | Status   | Description  | Who Signs? |
| Construction Materials Testing Award (Briggs) | 9/17/2025            | 9/18/2025        | -             | Complete | Chapter 30b procurement of testing agent, funded on 0602 0000 budget line      | All 5      |
| Consigli Contract Amendment #5                | 9/25/2025            | 9/30/2025        | -             | Complete | Award of sitework, geothermal, elevators, concrete, structural steel           | All 5      |
| Consigli Owner Authorization Letter #5        | N/A                  | 11/18/2025       | -             | Complete | Geothermal well scope approved via Consigli Contract Amendment #5              | PK         |
| Consigli Owner Authorization Letter #6        | N/A                  | 11/18/2025       | -             | Complete | Elevator scope approved via Consigli Contract Amendment #5                     | PK         |
| Consigli Contract Amendment #6                | 10/22/2025           | 11/10/2025       | ASAP          | Open     | Award of filed-sub bid foundation waterproofing                                | All 5      |
| Consigli Contract Amendment #7                | 11/12/2025           | 11/12/2025       | 12/5/2025     | Open     | Award of \$1m Owner Allowance for Additional Soil Investigations and Reporting | All 5      |
| Budget Revision Request #10                   | 11/12/2025           | 11/12/2025       | 12/5/2025     | Open     | LeftField existing contract allowance re-alignment (No additional funds)       | DK/PK      |

| PENDING ITEMS FORECASTED IN THE NEXT MONTH |                      |                  |               |        |             |            |
|--|----------------------|------------------|---------------|--------|-------------|------------|
| Item                                       | Date Approved by SBC | Date Transmitted | Required Date | Status | Description | Who Signs? |
| NONE                                       |                      |                  |               |        |             |            |